

PUBLIC ASSISTANCE

March 14, 2016

DEPT. OF HUMAN SERVICES **DATA CARD** Bureau of Program and Performance Management

PROGRAM	ITEM	FEBRUARY 2016	JANUARY 2016	FEBRUARY 2015
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	36,912	37,857	47,286
	PERSONS	99,148	101,815	126,129
	CHILDREN	72,420	74,231	89,943
	ASSISTANCE*	\$29,874,155	\$31,958,062	\$40,285,511
	GRANTS*	\$9,873,163	\$10,167,655	\$13,491,834
	MEDICAL	\$20,000,992	\$21,790,407	\$26,793,677
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	22,973	23,126	25,075
	GRANTS*	\$2,116,652	\$2,144,911	\$2,316,186
	ZERO GRANT PERSONS	1,181	1,182	1,523
	MEDICAL	\$16,473,644	\$16,325,185	\$17,719,139
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,054,005	3,055,699	3,059,035
	FAMILY HEALTH PLANS	2,562,936	2,562,361	2,551,252
	EXTENSION PROCESSED**	263,737	262,946	333,590
	AABD	451,235	453,445	466,921
	FOSTER CARE	39,834	39,893	40,862
	MEDICAL	\$973,330,433	\$852,363,871	\$993,786,538
	FAMILY HEALTH PLANS	\$532,839,172	\$529,437,631	\$564,249,811
	AABD	\$430,821,077	\$313,054,749	\$416,620,207
	FOSTER CARE	\$9,670,184	\$9,871,491	\$12,916,520

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	FEBRUARY 2016	JANUARY 2016	FEBRUARY 2015
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,177,307	3,181,822	3,211,762
	RECEIVING GRANTS	109,632	112,208	139,539
	ZERO GRANT STATUS	13,670	13,915	13,188
	MEDICAL ONLY	3,054,005	3,055,699	3,059,035
	ASSISTANCE**	\$1,021,794,884	\$902,792,029	\$1,054,107,374
	GRANT**	\$11,989,815	\$12,312,566	\$15,808,020
	MEDICAL*	\$1,009,805,069	\$890,479,463	\$1,038,299,354
SNAP	TOTAL HOUSEHOLDS	965,123	998,137	1,064,507
	NON-ASST. HOUSEHOLDS	129,635	138,145	219,617
	TOTAL PERSONS	1,847,703	1,909,279	2,048,833
	NON-ASST. PERSONS	169,075	180,200	286,756
	TOTAL SNAP AMOUNT	\$247,038,565	\$258,596,042	\$278,894,976
	NON-ASST. AMOUNT	\$24,162,456	\$26,187,231	\$43,653,266
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$53,934,460	\$92,101,911	\$190,410,740
	LONG TERM CARE	\$163,109,242	\$55,049,882	\$121,114,167
	DRUGS	\$46,307,688	\$44,996,567	\$60,678,631
	PHYSICIANS	\$34,620,920	\$30,507,644	\$56,350,909
	HMO'S	\$443,220,022	\$462,837,126	\$356,562,230

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.