

PUBLIC ASSISTANCE			October 22, 2013	
DEPT. OF HUMAN SERVICES			Bureau of Research and Analysis	
DATA CARD				
PROGRAM	ITEM	SEPTEMBER 2013	AUGUST 2013	SEPTEMBER 2012
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	50,184	50,417	50,358
	PERSONS	130,998	131,479	130,205
	CHILDREN	93,050	93,369	92,817
	ASSISTANCE*	\$42,392,974	\$40,213,281	\$44,227,172
	GRANTS*	\$15,043,750	\$15,095,932	\$15,452,749
	MEDICAL	\$27,349,224	\$25,117,349	\$28,774,423
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	26,186	26,155	26,794
	GRANTS*	\$2,426,973	\$2,426,227	\$2,454,957
	ZERO GRANT PERSONS	1,713	1,713	1,899
	MEDICAL	\$15,178,644	\$13,084,601	\$18,996,945
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	2,434,052	2,460,229	2,476,888
	FAMILY HEALTH PLANS	1,923,843	1,936,881	1,964,946
	EXTENSION PROCESSED**	195,815	193,226	196,221
	AABD	467,706	480,824	467,706
	FOSTER CARE	42,503	42,524	44,236
	MEDICAL	\$777,801,139	\$584,563,118	\$920,190,915
	FAMILY HEALTH PLANS	\$354,523,858	\$295,371,887	\$335,537,338
	AABD	\$408,483,509	\$280,539,184	\$566,208,526
	FOSTER CARE	\$14,793,772	\$8,652,047	\$18,445,051

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	SEPTEMBER 2013	AUGUST 2013	SEPTEMBER 2012
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	2,592,949	2,619,576	2,641,247
	RECEIVING GRANTS	145,442	145,672	150,866
	ZERO GRANT STATUS	13,455	13,675	13,493
	MEDICAL ONLY	2,434,052	2,460,229	2,476,888
	ASSISTANCE**	\$837,799,730	\$640,287,227	\$986,150,695
	GRANT**	\$17,470,723	\$17,522,159	\$17,907,706
	MEDICAL*	\$820,329,007	\$622,765,068	\$968,242,989
SNAP	TOTAL HOUSEHOLDS	1,009,478	1,020,785	975,271
	NON-ASST. HOUSEHOLDS	355,713	359,521	327,888
	TOTAL PERSONS	2,010,860	2,037,738	1,973,243
	NON-ASST. PERSONS	440,285	445,186	411,023
	TOTAL SNAP AMOUNT	\$280,289,389	\$286,731,584	\$274,954,693
	NON-ASST. AMOUNT	\$73,182,055	\$74,277,914	\$68,268,523
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$239,641,517	\$155,287,740	\$294,493,661
	LONG TERM CARE	\$108,655,347	\$56,657,410	\$240,209,926
	DRUGS	\$72,625,977	\$39,071,673	\$114,279,620
	PHYSICIANS	\$109,329,071	\$160,190,248	\$67,301,553
	HMO'S	\$80,071,181	\$76,583,552	\$53,592,311

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.