

PUBLIC ASSISTANCE		June 19, 2013		
DEPT. OF HUMAN SERVICES		Bureau of Research and Analysis		
DATA CARD				
PROGRAM	ITEM	MAY 2013	APRIL 2013	MAY 2012
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	49,743	49,765	49,916
	PERSONS	129,279	129,491	127,958
	CHILDREN	92,025	92,273	91,448
	ASSISTANCE*	\$45,884,363	\$47,521,389	\$42,115,984
	GRANTS*	\$14,976,392	\$14,899,994	\$15,885,307
	MEDICAL	\$30,907,971	\$32,621,395	\$26,230,677
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	26,242	26,349	27,074
	GRANTS*	\$2,431,108	\$2,444,430	\$2,486,538
	ZERO GRANT PERSONS	1,762	1,795	1,950
	MEDICAL	\$17,750,767	\$19,694,059	\$18,821,247
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	2,494,629	2,499,095	2,480,900
	FAMILY HEALTH PLANS	1,974,575	1,981,457	1,967,479
	EXTENSION PROCESSED**	193,176	191,559	278,471
	AABD	476,493	474,120	467,759
	FOSTER CARE	43,561	43,518	45,662
	MEDICAL	\$821,895,694	\$820,782,816	\$677,830,405
	FAMILY HEALTH PLANS	\$363,442,362	\$373,008,512	\$314,461,137
	AABD	\$440,816,992	\$431,049,800	\$346,796,170
	FOSTER CARE	\$17,636,340	\$16,724,504	\$16,573,098

\* C-13's are not included.

\*\*Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	MAY 2013	APRIL 2013	MAY 2012
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	2,651,912	2,656,730	2,647,467
	RECEIVING GRANTS	143,178	143,452	154,321
	ZERO GRANT STATUS	14,105	14,183	12,246
	MEDICAL ONLY	2,494,629	2,499,095	2,480,900
	ASSISTANCE**	\$887,961,932	\$890,442,694	\$742,869,924
	GRANT**	\$17,407,500	\$17,344,424	\$18,371,845
	MEDICAL*	\$870,554,432	\$873,098,270	\$724,498,079
SNAP	TOTAL HOUSEHOLDS	1,025,575	1,016,540	907,408
	NON-ASST. HOUSEHOLDS	363,198	360,958	285,673
	TOTAL PERSONS	2,048,898	2,029,103	1,852,926
	NON-ASST. PERSONS	450,263	448,099	360,930
	TOTAL SNAP AMOUNT	\$284,854,259	\$281,786,148	\$259,061,498
	NON-ASST. AMOUNT	\$74,538,213	\$74,166,418	\$60,277,624
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$293,493,317	\$244,648,265	\$256,166,099
	LONG TERM CARE	\$144,430,056	\$138,309,406	\$74,692,957
	DRUGS	\$86,678,338	\$86,983,595	\$85,769,490
	PHYSICIANS	\$70,437,268	\$167,067,529	\$77,194,992
	HMO'S	\$75,502,368	\$74,193,731	\$53,443,294

\* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

\*\* C-13's are not included.