

PUBLIC ASSISTANCE			July 24, 2013	
DEPT. OF HUMAN SERVICES		DATA CARD		Bureau of Research and Analysis
PROGRAM	ITEM	JUNE 2013	MAY 2013	JUNE 2012
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	49,603	49,743	50,260
	PERSONS	128,851	129,279	128,878
	CHILDREN	91,668	92,025	91,920
	ASSISTANCE*	\$47,941,194	\$45,884,363	\$42,154,998
	GRANTS*	\$15,053,773	\$14,976,392	\$15,778,946
	MEDICAL	\$32,887,421	\$30,907,971	\$26,376,052
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	26,245	26,242	26,908
	GRANTS*	\$2,430,820	\$2,431,108	\$2,465,696
	ZERO GRANT PERSONS	1,735	1,762	1,959
	MEDICAL	\$19,633,100	\$17,750,767	\$20,203,207
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	2,487,646	2,494,629	2,481,481
	FAMILY HEALTH PLANS	1,965,803	1,974,575	1,967,230
	EXTENSION PROCESSED**	193,231	193,176	287,499
	AABD	478,312	476,493	468,695
	FOSTER CARE	43,531	43,561	45,556
	MEDICAL	\$1,040,451,546	\$821,895,694	\$947,907,448
	FAMILY HEALTH PLANS	\$392,420,232	\$363,442,362	\$350,768,124
	AABD	\$628,122,566	\$440,816,992	\$578,009,556
	FOSTER CARE	\$19,908,748	\$17,636,340	\$19,129,768

\* C-13's are not included.

\*\*Extension Processed are included in Family Health Plans.

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TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	2,644,477	2,651,912	2,648,770
	RECEIVING GRANTS	143,099	143,178	154,279
	ZERO GRANT STATUS	13,732	14,105	13,010
	MEDICAL ONLY	2,487,646	2,494,629	2,481,481
	ASSISTANCE**	\$1,110,456,660	\$887,961,932	\$1,015,152,184
	GRANT**	\$17,484,593	\$17,407,500	\$18,244,642
	MEDICAL*	\$1,092,972,067	\$870,554,432	\$996,907,542
SNAP	TOTAL HOUSEHOLDS	1,053,161	1,025,575	918,947
	NON-ASST. HOUSEHOLDS	390,695	363,198	291,800
	TOTAL PERSONS	2,149,813	2,048,898	1,874,051
	NON-ASST. PERSONS	550,611	450,263	368,355
	TOTAL SNAP AMOUNT	\$303,674,138	\$284,854,259	\$262,826,551
	NON-ASST. AMOUNT	\$91,529,354	\$74,538,213	\$61,442,033
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$280,008,805	\$293,493,317	\$201,395,198
	LONG TERM CARE	\$260,039,490	\$144,430,056	\$303,318,283
	DRUGS	\$116,183,680	\$86,678,338	\$120,861,224
	PHYSICIANS	\$62,310,299	\$70,437,268	\$70,578,506
	HMO'S	\$57,768,684	\$75,502,368	\$52,825,441

\* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

\*\* C-13's are not included.