

PUBLIC ASSISTANCE			August 19, 2013	
DEPT. OF HUMAN SERVICES			Bureau of Research and Analysis	
DATA CARD				
PROGRAM	ITEM	JULY 2013	JUNE 2013	JULY 2012
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	50,231	49,603	49,837
	PERSONS	130,677	128,851	128,412
	CHILDREN	92,801	91,668	91,712
	ASSISTANCE*	\$35,260,483	\$47,941,194	\$49,130,263
	GRANTS*	\$10,499,172	\$15,053,773	\$15,492,986
	MEDICAL	\$24,761,311	\$32,887,421	\$33,637,277
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	26,205	26,245	26,885
	GRANTS*	\$2,421,137	\$2,430,820	\$2,474,341
	ZERO GRANT PERSONS	1,724	1,735	1,922
	MEDICAL	\$13,383,393	\$19,633,100	\$19,876,013
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	2,471,843	2,487,646	2,467,785
	FAMILY HEALTH PLANS	1,948,424	1,965,803	1,956,842
	EXTENSION PROCESSED**	191,988	193,231	296,638
	AABD	480,169	478,312	465,877
	FOSTER CARE	43,250	43,531	45,066
	MEDICAL	\$670,440,078	\$1,040,451,546	\$810,305,412
	FAMILY HEALTH PLANS	\$283,654,344	\$392,420,232	\$408,016,933
	AABD	\$370,713,246	\$628,122,566	\$382,693,084
	FOSTER CARE	\$16,072,488	\$19,908,748	\$19,595,395

\* C-13's are not included.

\*\*Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	JULY 2013	JUNE 2013	JULY 2012
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	2,630,449	2,644,477	2,631,933
	RECEIVING GRANTS	145,013	143,099	150,964
	ZERO GRANT STATUS	13,593	13,732	13,184
	MEDICAL ONLY	2,471,843	2,487,646	2,467,785
	ASSISTANCE**	\$721,505,091	\$1,110,456,660	\$883,519,094
	GRANT**	\$12,920,309	\$17,484,593	\$17,967,327
	MEDICAL*	\$708,584,782	\$1,092,972,067	\$865,551,767
SNAP	TOTAL HOUSEHOLDS	1,019,234	1,053,161	932,742
	NON-ASST. HOUSEHOLDS	359,543	390,695	304,196
	TOTAL PERSONS	2,036,411	2,149,813	1,891,581
	NON-ASST. PERSONS	447,988	550,611	383,320
	TOTAL SNAP AMOUNT	\$254,569,060	\$303,674,138	\$262,506,025
	NON-ASST. AMOUNT	\$51,064,527	\$91,529,354	\$63,802,473
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$238,317,825	\$280,008,805	\$317,844,850
	LONG TERM CARE	\$110,865,586	\$260,039,490	\$49,481,265
	DRUGS	\$57,794,080	\$116,183,680	\$170,150,675
	PHYSICIANS	\$59,411,175	\$62,310,299	\$79,277,990
	HMO'S	\$75,314,659	\$57,768,684	\$52,330,760

\* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

\*\* C-13's are not included.