

PUBLIC ASSISTANCE

January 22, 2014

DEPT. OF HUMAN SERVICES

DATA CARD

Bureau of Research and Analysis

| PROGRAM | ITEM | DECEMBER 2013 | NOVEMBER 2013 | DECEMBER 2012 |
|--|-----------------------|---------------|---------------|---------------|
| TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS) | FAMILIES | 50,252 | 49,831 | 51,401 |
| | PERSONS | 131,714 | 130,453 | 133,934 |
| | CHILDREN | 93,662 | 92,804 | 95,399 |
| | ASSISTANCE* | \$53,142,110 | \$42,788,386 | \$48,058,004 |
| | GRANTS* | \$15,137,973 | \$14,922,876 | \$15,775,452 |
| | MEDICAL | \$38,004,137 | \$27,865,510 | \$32,282,552 |
| AID TO THE AGED, BLIND OR DISABLED (AABD) | CERTIFIED PERSONS | 26,150 | 26,165 | 26,686 |
| | GRANTS* | \$2,419,098 | \$2,411,119 | \$2,424,461 |
| | ZERO GRANT PERSONS | 1,633 | 1,658 | 1,803 |
| | MEDICAL | \$21,495,877 | \$14,896,083 | \$17,807,533 |
| MEDICAL ASSISTANCE - NO GRANT (MANG) | PERSONS | 2,426,879 | 2,432,438 | 2,484,414 |
| | FAMILY HEALTH PLANS | 1,901,112 | 1,908,003 | 1,970,559 |
| | EXTENSION PROCESSED** | 201,639 | 198,525 | 195,048 |
| | AABD | 483,228 | 481,877 | 470,125 |
| | FOSTER CARE | 42,539 | 42,558 | 43,730 |
| | MEDICAL | \$952,653,541 | \$754,558,121 | \$726,811,026 |
| | FAMILY HEALTH PLANS | \$454,100,173 | \$352,074,417 | \$347,341,586 |
| | AABD | \$479,826,455 | \$388,960,994 | \$362,052,441 |
| | FOSTER CARE | \$18,726,913 | \$13,522,710 | \$17,416,999 |

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

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|--|----------------------|-----------------|---------------|---------------|
| TOTAL TANF, AABD, AND MANG | TOTAL PERSONS | 2,586,376 | 2,590,714 | 2,650,325 |
| | RECEIVING GRANTS | 146,753 | 145,507 | 152,491 |
| | ZERO GRANT STATUS | 12,744 | 12,769 | \$13,420 |
| | MEDICAL ONLY | 2,426,879 | 2,432,438 | 2,484,414 |
| | ASSISTANCE** | \$1,029,710,626 | \$814,653,709 | \$795,113,234 |
| | GRANT** | \$17,557,071 | \$17,333,995 | \$18,199,913 |
| | MEDICAL* | \$1,012,153,555 | \$797,319,714 | \$776,913,321 |
| SNAP | TOTAL HOUSEHOLDS | 1,013,617 | 1,007,753 | 1,019,975 |
| | NON-ASST. HOUSEHOLDS | 312,911 | 323,522 | 355,516 |
| | TOTAL PERSONS | 2,016,940 | 2,001,372 | 2,051,286 |
| | NON-ASST. PERSONS | 395,530 | 406,330 | 443,202 |
| | TOTAL SNAP AMOUNT | \$265,111,614 | \$263,113,108 | \$287,271,765 |
| | NON-ASST. AMOUNT | \$61,495,010 | \$63,328,764 | \$73,728,341 |
| MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG) | HOSPITALS | \$315,261,009 | \$207,599,867 | \$336,895,813 |
| | LONG TERM CARE | \$127,889,062 | \$119,749,215 | \$68,821,261 |
| | DRUGS | \$94,552,617 | \$64,825,003 | \$84,246,517 |
| | PHYSICIANS | \$114,289,673 | \$104,038,328 | \$64,208,608 |
| | HMO'S | \$100,559,241 | \$88,829,523 | \$52,632,517 |

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.