

PUBLIC ASSISTANCE			September 18, 2013	
DEPT. OF HUMAN SERVICES			Bureau of Research and Analysis	
DATA CARD				
PROGRAM	ITEM	AUGUST 2013	JULY 2013	AUGUST 2012
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	50,417	50,231	50,222
	PERSONS	131,479	130,677	129,719
	CHILDREN	93,369	92,801	92,517
	ASSISTANCE*	\$40,213,281	\$35,260,483	\$56,316,304
	GRANTS*	\$15,095,932	\$10,499,172	\$15,607,057
	MEDICAL	\$25,117,349	\$24,761,311	\$40,709,247
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	26,155	26,205	26,936
	GRANTS*	\$2,426,227	\$2,421,137	\$2,498,423
	ZERO GRANT PERSONS	1,713	1,724	1,911
	MEDICAL	\$13,084,601	\$13,383,393	\$25,051,142
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	2,460,229	2,471,843	2,472,580
	FAMILY HEALTH PLANS	1,936,881	1,948,424	1,960,995
	EXTENSION PROCESSED**	193,226	191,988	304,921
	AABD	480,824	480,169	467,114
	FOSTER CARE	42,524	43,250	44,471
	MEDICAL	\$584,563,118	\$670,440,078	\$1,100,515,950
	FAMILY HEALTH PLANS	\$295,371,887	\$283,654,344	\$492,537,999
	AABD	\$280,539,184	\$370,713,246	\$581,946,205
FOSTER CARE	\$8,652,047	\$16,072,488	\$26,031,746	

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	AUGUST 2013	JULY 2013	AUGUST 2012
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	2,619,576	2,630,449	2,637,363
	RECEIVING GRANTS	145,672	145,013	151,353
	ZERO GRANT STATUS	13,675	13,593	13,430
	MEDICAL ONLY	2,460,229	2,471,843	2,472,580
	ASSISTANCE**	\$640,287,227	\$721,505,091	\$1,185,451,823
	GRANT**	\$17,522,159	\$12,920,309	\$18,105,480
	MEDICAL*	\$622,765,068	\$708,584,782	\$1,167,346,343
SNAP	TOTAL HOUSEHOLDS	1,020,785	1,019,234	964,544
	NON-ASST. HOUSEHOLDS	359,521	359,543	319,010
	TOTAL PERSONS	2,037,738	2,036,411	1,957,192
	NON-ASST. PERSONS	445,186	447,988	401,083
	TOTAL SNAP AMOUNT	\$286,731,584	\$254,569,060	\$273,653,912
	NON-ASST. AMOUNT	\$74,277,914	\$51,064,527	\$66,833,473
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$155,287,740	\$238,317,825	\$506,110,717
	LONG TERM CARE	\$56,657,410	\$110,865,586	\$135,432,477
	DRUGS	\$39,071,673	\$57,794,080	\$142,188,118
	PHYSICIANS	\$160,190,248	\$59,411,175	\$80,498,552
	HMO'S	\$76,583,552	\$75,314,659	\$53,027,355

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.