

PUBLIC ASSISTANCE		May 20, 2013		
DEPT. OF HUMAN SERVICES		Bureau of Research and Analysis		
DATA CARD				
PROGRAM	ITEM	APRIL 2013	MARCH 2013	APRIL 2012
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	49,765	50,424	49,113
	PERSONS	129,491	131,497	125,687
	CHILDREN	92,273	93,716	90,063
	ASSISTANCE*	\$47,521,389	\$43,050,895	\$41,491,451
	GRANTS*	\$14,899,994	\$15,148,104	\$15,268,054
	MEDICAL	\$32,621,395	\$27,902,791	\$26,223,397
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	26,349	26,367	27,177
	GRANTS*	\$2,444,430	\$2,436,479	\$2,513,834
	ZERO GRANT PERSONS	1,795	1,831	1,977
	MEDICAL	\$19,694,059	\$16,429,475	\$19,818,620
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	2,499,095	2,495,317	2,477,857
	FAMILY HEALTH PLANS	1,981,457	1,979,099	1,965,755
	EXTENSION PROCESSED**	191,559	189,286	271,378
	AABD	474,120	472,811	466,194
	FOSTER CARE	43,518	43,407	45,908
	MEDICAL	\$820,782,816	\$743,962,905	\$882,637,198
	FAMILY HEALTH PLANS	\$373,008,512	\$322,279,021	\$325,428,697
	AABD	\$431,049,800	\$406,230,107	\$539,897,397
	FOSTER CARE	\$16,724,504	\$15,453,777	\$17,311,104

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	APRIL 2013	MARCH 2013	APRIL 2012
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	2,656,730	2,655,012	2,642,341
	RECEIVING GRANTS	143,452	146,247	151,873
	ZERO GRANT STATUS	14,183	13,448	12,611
	MEDICAL ONLY	2,499,095	2,495,317	2,477,857
	ASSISTANCE**	\$890,442,694	\$805,879,754	\$948,531,107
	GRANT**	\$17,344,424	\$17,584,583	\$17,781,888
	MEDICAL*	\$873,098,270	\$788,295,171	\$930,749,219
SNAP	TOTAL HOUSEHOLDS	1,016,540	1,023,322	892,838
	NON-ASST. HOUSEHOLDS	360,958	360,782	282,797
	TOTAL PERSONS	2,029,103	2,048,658	1,820,124
	NON-ASST. PERSONS	448,099	448,463	358,005
	TOTAL SNAP AMOUNT	\$281,786,148	\$287,738,364	\$254,316,804
	NON-ASST. AMOUNT	\$74,166,418	\$74,800,733	\$59,711,867
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$244,648,265	\$257,147,708	\$227,409,199
	LONG TERM CARE	\$138,309,406	\$129,208,139	\$265,515,009
	DRUGS	\$86,983,595	\$80,744,648	\$137,280,999
	PHYSICIANS	\$167,067,529	\$71,618,512	\$76,727,731
	HMO'S	\$74,193,731	\$79,487,852	\$53,376,072

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.