

PUBLIC ASSISTANCE		July 25, 2012		
DEPT. OF HUMAN SERVICES		Bureau of Research and Analysis		
DATA CARD				
PROGRAM	ITEM	JUNE 2012	MAY 2012	JUNE 2011
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	50,260	49,916	44,701
	PERSONS	128,878	127,958	112,810
	CHILDREN	91,920	91,448	81,929
	ASSISTANCE**	\$42,154,998	\$42,115,984	\$49,286,972
	GRANTS**	\$15,778,946	\$15,885,307	\$14,214,148
	MEDICAL	\$26,376,052	\$26,230,677	\$35,072,824
AID TO THE AGED, BLIND OR DISABLED (AABD)*	CERTIFIED PERSONS	26,908	27,074	27,733
	GRANTS**	\$2,465,696	\$2,486,538	\$2,473,650
	ZERO GRANT PERSONS	1,959	1,950	1,693
	MEDICAL	\$20,203,207	\$18,821,247	\$35,067,756
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	2,481,481	2,480,900	2,436,158
	FAMILY HEALTH PLANS	1,967,230	1,967,479	1,939,588
	EXTENSION PROCESSED***	287,499	278,471	244,506
	AABD	468,695	467,759	448,279
	FOSTER CARE	45,556	45,662	48,291
	MEDICAL	\$947,907,448	\$677,830,405	\$1,193,794,979
	FAMILY HEALTH PLANS	\$350,768,124	\$314,461,137	\$522,407,905
	AABD	\$578,009,556	\$346,796,170	\$640,323,722
	FOSTER CARE	\$19,129,768	\$16,573,098	\$31,063,352

* Interim-Assistance persons and grants are now included in the TA-Chicago programs.

** C-13's are not included.

***Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	JUNE 2012	MAY 2012	JUNE 2011
CHICAGO GENERAL ASSISTANCE (GA)	FAMILY PERSONS	835	852	1,188
	FAMILY GRANTS	Eliminated for FY'12	Eliminated for FY'12	\$135,759
	TRANSITIONAL PERSONS	8,709	8,733	9,154
	TRANSITIONAL GRANTS	Eliminated for FY'12	Eliminated for FY'12	\$938,853
	MEDICAL (FAMILY/TRANSITIONAL)	\$2,420,835	\$1,615,750	\$3,288,437
TOTAL TANF, AABD, MANG AND GA CHICAGO	TOTAL PERSONS	2,648,770	2,647,467	2,588,271
	RECEIVING GRANTS	154,279	154,321	141,143
	ZERO GRANT STATUS	13,010	12,246	10,970
	MEDICAL ONLY	2,481,481	2,480,900	2,436,158
	ASSISTANCE**	\$1,015,152,184	\$742,869,924	\$1,284,986,406
	GRANT**	\$18,244,642	\$18,371,845	\$17,762,410
	MEDICAL*	\$996,907,542	\$724,498,079	\$1,267,223,996
SNAP	TOTAL HOUSEHOLDS	918,947	907,408	872,630
	NON-ASST. HOUSEHOLDS	291,800	285,673	269,149
	TOTAL PERSONS	1,874,051	1,852,926	1,818,182
	NON-ASST. PERSONS	368,355	360,930	344,851
	TOTAL SNAP AMOUNT	\$262,826,551	\$259,061,498	\$255,288,359
	NON-ASST. AMOUNT	\$61,442,033	\$60,277,624	\$57,078,994
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$201,395,198	\$256,166,099	\$324,860,004
	LONG TERM CARE	\$303,318,283	\$74,692,957	\$142,113,066
	DRUGS	\$120,861,224	\$85,769,490	\$278,313,063
	PHYSICIANS	\$70,578,506	\$77,194,992	\$189,305,065
	HMO'S	\$52,825,441	\$53,443,294	\$16,283,747

* Medical payments are subject to substantial monthly variation and limited to MIS processing.

** C-13's are not included.

Note: Effective 7/1/11, the cash grant portion of the City of Chicago GA program has been eliminated for FY'12.