

PUBLIC ASSISTANCE				
DEPT. OF HUMAN SERVICES		Bureau of Research and Analysis		
DATA CARD				
PROGRAM	ITEM	APRIL 2012	MARCH 2012	APRIL 2011
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	49,113	49,435	42,834
	PERSONS	125,687	126,717	107,719
	CHILDREN	90,063	90,737	78,755
	ASSISTANCE**	\$41,491,451	\$43,447,038	\$34,591,738
	GRANTS**	\$15,268,054	\$15,385,126	\$13,260,134
	MEDICAL	\$26,223,397	\$28,061,912	\$21,331,604
AID TO THE AGED, BLIND OR DISABLED (AABD)*	CERTIFIED PERSONS	27,177	27,241	27,686
	GRANTS**	\$2,513,834	\$2,526,004	\$2,487,377
	ZERO GRANT PERSONS	1,977	2,005	1,701
	MEDICAL	\$19,818,620	\$20,436,403	\$20,019,045
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	2,477,857	2,476,620	2,416,018
	FAMILY HEALTH PLANS	1,965,755	1,965,646	1,924,170
	EXTENSION PROCESSED***	271,378	262,450	267,635
	AABD	466,194	464,960	443,157
	FOSTER CARE	45,908	46,014	48,691
	MEDICAL	\$882,637,198	\$776,324,237	\$665,357,754
	FAMILY HEALTH PLANS	\$325,428,697	\$333,702,964	\$299,812,265
	AABD	\$539,897,397	\$425,898,651	\$350,477,026
	FOSTER CARE	\$17,311,104	\$16,722,622	\$15,068,463

* Interim-Assistance persons and grants are now included in the TA-Chicago programs.

** C-13's are not included.

***Extension Processed are included in Family Health Plans.

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CHICAGO GENERAL ASSISTANCE (GA)	FAMILY PERSONS	873	894	1,165
	FAMILY GRANTS	Eliminated for FY'12	Eliminated for FY'12	\$132,815
	TRANSITIONAL PERSONS	8,770	8,839	9,009
	TRANSITIONAL GRANTS	Eliminated for FY'12	Eliminated for FY'12	\$923,366
	MEDICAL (FAMILY/TRANSITIONAL)	\$2,070,004	\$1,924,749	\$1,696,370
TOTAL TANF, AABD, MANG AND GA CHICAGO	TOTAL PERSONS	2,642,341	2,642,316	2,563,298
	RECEIVING GRANTS	151,873	152,707	135,395
	ZERO GRANT STATUS	12,611	12,989	11,885
	MEDICAL ONLY	2,477,857	2,476,620	2,416,018
	ASSISTANCE**	\$948,531,107	\$844,658,431	\$725,208,465
	GRANT**	\$17,781,888	\$17,911,130	\$16,803,692
	MEDICAL*	\$930,749,219	\$826,747,301	\$708,404,773
SNAP	TOTAL HOUSEHOLDS	892,838	904,902	867,737
	NON-ASST. HOUSEHOLDS	282,797	282,714	272,803
	TOTAL PERSONS	1,820,124	1,856,202	1,805,034
	NON-ASST. PERSONS	358,005	358,213	349,684
	TOTAL SNAP AMOUNT	\$254,316,804	\$264,372,605	\$253,766,304
	NON-ASST. AMOUNT	\$59,711,867	\$60,727,327	\$57,611,382
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$227,409,199	\$247,170,021	\$256,019,344
	LONG TERM CARE	\$265,515,009	\$129,825,306	\$120,961,729
	DRUGS	\$137,280,999	\$139,923,259	\$63,169,311
	PHYSICIANS	\$76,727,731	\$78,033,304	\$94,972,565
	HMO'S	\$53,376,072	\$53,704,212	\$14,300,103

* Medical payments are subject to substantial monthly variation and limited to MIS processing.

** C-13's are not included.

Note: Effective 7/1/11, the cash grant portion of the City of Chicago GA program has been eliminated for FY'12.