	September 20, 2011			
DEPT. OF HUMAN SERVICES	T. OF HUMAN SERVICES DATA CARD Bureau of Research and			search and Analysis
PROGRAM	ITEM	AUGUST 2011	JULY 2011	AUGUST 2010
TEMPORARY ASSISTANCE	FAMILIES	46,694	45,481	35,912
TO NEEDY FAMILIES	PERSONS	118,902	115,161	88,437
(TANF) (INCLUDES	CHILDREN	85,829	83,373	66,988
ZERO GRANTS)	ASSISTANCE**	\$35,005,979	\$38,260,696	\$28,164,368
	GRANTS**	\$15,057,457	\$14,338,811	\$11,062,713
	MEDICAL	\$19,948,522	\$23,921,885	\$17,101,655
AID TO THE AGED, BLIND	CERTIFIED PERSONS	27,550	27,475	27,612
OR DISABLED (AABD)*	GRANTS**	\$2,483,678	\$2,445,397	\$2,511,257
	ZERO GRANT PERSONS	1,938	1,954	1,679
	MEDICAL	\$13,069,452	\$16,881,732	\$20,601,438
MEDICAL ASSISTANCE -	PERSONS	2,444,972	2,441,313	2,369,059
NO GRANT (MANG)	FAMILY HEALTH PLANS	1,945,797	1,943,484	1,890,007
	EXTENSION PROCESSED***	244,434	245,897	278,440
	AABD	452,061	450,263	429,015
	FOSTER CARE	47,114	47,566	50,037
	MEDICAL	\$458,131,570	\$580,278,441	\$804,622,338
	FAMILY HEALTH PLANS	\$238,996,336	\$301,865,602	\$340,321,371
	AABD	\$211,941,033	\$267,808,404	\$445,304,117
	FOSTER CARE	\$7,194,201	\$10,604,435	\$18,996,850

<sup>\*</sup> Interim-Assistance persons and grants are now included in the TA-Chicago programs.

<sup>\*\*\*</sup>Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	AUGUST 2011	JULY 2011	AUGUST 2010
CHICAGO GENERAL	FAMILY PERSONS	1,153	1,184	1,175
ASSISTANCE (GA)	FAMILY GRANTS	Eliminated for FY'12	Eliminated for FY'12	\$134,927
	TRANSITIONAL PERSONS	9,083	9,001	8,794
	TRANSITIONAL GRANTS	Eliminated for FY'12	Eliminated for FY'12	\$914,049
	MEDICAL (FAMILY/TRANSITIONAL)	\$912,478	\$1,001,053	\$2,390,187
TOTAL TANF, AABD, MANG	TOTAL PERSONS	2,603,598	2,596,088	2,496,756
AND GA CHICAGO	RECEIVING GRANTS	146,457	143,215	118,897
	ZERO GRANT STATUS	12,169	11,560	8,800
	MEDICAL ONLY	2,444,972	2,441,313	2,369,059
	ASSISTANCE**	\$509,603,157	\$638,867,319	\$859,338,564
	GRANT**	\$17,541,135	\$16,784,208	\$14,622,946
	MEDICAL*	\$492,062,022	\$622,083,111	\$844,715,618
SNAP	TOTAL HOUSEHOLDS	874,109	864,369	803,812
	NON-ASST. HOUSEHOLDS	271,188	267,875	240,247
	TOTAL PERSONS	1,811,357	1,791,592	1,695,069
	NON-ASST. PERSONS	346,814	344,043	310,061
	TOTAL SNAP AMOUNT	\$254,972,948	\$252,295,036	\$237,177,723
	NON-ASST. AMOUNT	\$57,701,485	\$57,230,621	\$51,606,710
MAJOR MEDICAID	HOSPITALS	\$124,903,788	\$203,463,474	\$259,358,614
EXPENDITURES (TANF/	LONG TERM CARE	\$340,896	\$16,996,237	\$130,720,582
AABD GRANT & MANG)	DRUGS	\$26,043,567	\$38,337,720	\$157,155,113
	PHYSICIANS	\$63,999,622	\$54,522,822	\$77,915,021
	HMO'S	\$31,245,562	\$26,608,184	\$15,456,387

<sup>\*</sup> Medical payments are subject to substantial monthly variation and limited to MIS processing.

Note: Effective 7/1/11, the cash grant portion of the City of Chicago GA program has been eliminated for FY'12.

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<sup>\*\*</sup> C-13's are not included.

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