

PUBLIC ASSISTANCE			6-Apr-17		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management			
PROGRAM	ITEM	March-2017	February 2017	March 2016	
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES PERSONS CHILDREN ASSISTANCE*	28,724	29,298	35,909	
8460504-01	GRANTS*	\$24,775,801	\$22,988,660	\$39,660,353	
27621201 (HFS)	MEDICAL	\$7,549,454	\$7,632,670	\$9,605,879	
		\$17,226,347	\$15,355,990	\$30,054,474	
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS GRANTS*	22,318	22,340	22,983	
8460502-01	ZERO GRANT PERSONS	\$2,085,192	\$2,054,957	\$2,131,852	
27621201 (HFS)	MEDICAL	1,151	1,107	1,167	
		\$21,701,594	\$18,438,973	\$19,322,475	
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,057,154	3,049,641	3,060,549	
8460360-02	FAMILY HEALTH PLANS EXTENSION PROCESSED**	2,580,776	2,572,069	2,570,009	
	AABD	255,266	254,412	267,810	
	FOSTER CARE	438,652	439,735	450,515	
27621201 (HFS)	MEDICAL	37,726	37,837	4,025	
		\$1,037,716,329	\$950,877,762	\$1,162,137,434	
	FAMILY HEALTH PLANS	\$576,542,538	\$549,620,198	\$726,563,753	
	AABD	\$412,753,122	\$358,993,183	\$413,850,683	
	FOSTER CARE	\$9,473,861	\$8,454,788	\$21,722,998	

fcs update yi
fcs update yi
fcs update yi

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	March 2017	February 2017	March 2016
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,156,667	3,150,933	3,180,833
	RECEIVING GRANTS	89,812	91,290	106,749
	ZERO GRANT STATUS	9,701	10,002	13,535
	MEDICAL ONLY ASSISTANCE**	3,057,154	3,049,641	3,060,549
	GRANT**	\$1,086,278,916	\$994,360,352	\$1,223,252,114
	MEDICAL*	\$9,634,646	\$9,687,627	\$11,737,731
		\$1,076,644,270	\$984,672,725	\$1,211,514,383
SNAP	TOTAL HOUSEHOLDS	981,849	967,018	973,616
8458030-01	NON-ASST. HOUSEHOLDS	112,345	114,320	127,233
	TOTAL PERSONS	1,885,248	1,856,153	1,870,177
	NON-ASST. PERSONS	149,332	151,989	166,529
	TOTAL SNAP AMOUNT	\$249,933,142	\$242,505,859	\$255,095,183
	NON-ASST. AMOUNT	\$19,534,478	\$19,356,093	\$24,023,592
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$55,611,748	\$59,260,997	\$226,774,503
27621201 (HFS)	LONG TERM CARE	\$78,052,661	\$62,031,962	\$120,611,905
	DRUGS	\$50,130,757	\$44,660,220	\$38,546,284
	PHYSICIANS	\$33,314,515	\$31,374,336	\$70,878,799
	HMO'S	\$569,166,269	\$510,669,475	\$477,358,712

all programs
all programs

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.

rly summary line 146
rly summary line 115
rly summary line 150

caseload report
caseload report