

PUBLIC ASSISTANCE		12-Jul-17		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	June-2017	May 2017	June 2016
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES PERSONS CHILDREN ASSISTANCE*	26,828	27,272	32,849
8460504-01	GRANTS*	\$23,554,748	\$25,453,975	\$28,190,179
27621201 (HFS)	MEDICAL	\$7,030,075	\$7,114,839	\$8,783,973
		\$16,524,673	\$18,339,136	\$19,406,206
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS GRANTS*	22,178	22,248	22,717
8460502-01	ZERO GRANT PERSONS	\$2,074,218	\$2,058,958	\$2,137,408
27621201 (HFS)	MEDICAL	1,135	1,104	1,131
		\$19,770,144	\$18,281,599	\$17,829,545
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,055,482	3,061,837	3,087,484
8460360-02	FAMILY HEALTH PLANS EXTENSION PROCESSED**	2,578,300	2,584,821	2,601,105
	AABD	252,449	252,268	267,964
	FOSTER CARE	439,509	439,056	447,104
27621201 (HFS)	MEDICAL	37,673	37,960	39,275
	FAMILY HEALTH PLANS	\$1,101,753,277	\$1,152,059,551	\$1,051,807,883
	AABD	\$645,710,022	\$683,758,172	\$632,943,369
	FOSTER CARE	\$405,690,221	\$410,444,306	\$405,786,680
		\$14,054,191	\$18,404,523	\$13,077,834

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* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	June 2017	May 2017	June 2016
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,148,937	3,156,847	3,198,390
	RECEIVING GRANTS	84,821	85,794	99,486
	ZERO GRANT STATUS	8,634	9,216	11,420
	MEDICAL ONLY ASSISTANCE**	3,055,482	3,061,837	3,087,484
	GRANT**	\$1,147,152,387	\$1,197,854,083	\$1,099,965,015
	MEDICAL*	\$9,104,293	\$9,173,797	\$10,921,381
		\$1,138,048,094	\$1,188,680,286	\$1,089,043,634
SNAP	TOTAL HOUSEHOLDS	966,094	988,529	991,597
8458030-01	NON-ASST. HOUSEHOLDS	106,145	111,048	122,237
	TOTAL PERSONS	1,859,732	1,902,285	1,915,113
	NON-ASST. PERSONS	140,972	147,956	160,521
	TOTAL SNAP AMOUNT	\$242,144,733	\$248,521,599	\$251,260,099
	NON-ASST. AMOUNT	\$17,890,664	\$18,973,997	\$21,807,225
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$151,210,362	\$217,480,975	\$112,057,298
27621201 (HFS)	LONG TERM CARE	\$75,887,363	\$80,979,126	\$120,774,914
	DRUGS	\$58,289,993	\$47,812,978	\$51,572,728
	PHYSICIANS	\$30,621,297	\$32,692,827	\$28,126,027
	HMO'S	\$544,145,764	\$516,695,174	\$522,996,698

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* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.

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caseload report
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