

PUBLIC ASSISTANCE		12-Aug-17		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	July-2017	June 2017	July 2016
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES PERSONS CHILDREN ASSISTANCE*	26,202	26,828	32,003
8460504-01	GRANTS*	\$6,843,491	\$7,030,075	\$8,561,230
27621201 (HFS)	MEDICAL	\$13,550,775	\$16,524,673	\$18,455,391
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS GRANTS*	22,081	22,178	22,561
8460502-01	ZERO GRANT PERSONS	1,140	1,135	1,092
27621201 (HFS)	MEDICAL	\$19,996,571	\$19,770,144	\$16,401,618
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,063,471	3,055,482	3,085,532
8460360-02	FAMILY HEALTH PLANS EXTENSION PROCESSED**	1,339,758	2,578,300	2,600,596
	AABD	251,448	252,449	264,978
	FOSTER CARE	440,104	439,509	446,212
27621201 (HFS)	MEDICAL	\$1,003,765,594	\$1,101,753,277	\$931,795,321
	FAMILY HEALTH PLANS	\$579,062,418	\$645,710,022	\$578,368,119
	AABD	\$381,245,449	\$405,690,221	\$345,293,959
	FOSTER CARE	\$9,916,294	\$14,054,191	\$8,133,243

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* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	July 2017	June 2017	July 2016
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,155,139	3,148,937	3,194,126
	RECEIVING GRANTS	83,749	84,821	97,576
	ZERO GRANT STATUS	7,919	8,634	11,018
	MEDICAL ONLY ASSISTANCE**	3,063,471	3,055,482	3,085,532
	GRANT**	\$1,046,211,504	\$1,147,152,387	\$977,334,665
	MEDICAL*	\$8,898,564	\$9,104,293	\$10,682,335
		\$1,037,312,940	\$1,138,048,094	\$966,652,330
SNAP	TOTAL HOUSEHOLDS	961,076	966,094	996,166
8458030-01	NON-ASST. HOUSEHOLDS	105,589	106,145	121,733
	TOTAL PERSONS	1,851,718	1,859,732	1,924,612
	NON-ASST. PERSONS	140,447	140,972	160,021
	TOTAL SNAP AMOUNT	\$240,064,205	\$242,144,733	\$251,856,887
	NON-ASST. AMOUNT	\$17,711,381	\$17,890,664	\$21,601,651
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$83,251,417	\$151,210,362	\$106,884,177
27621201 (HFS)	LONG TERM CARE	\$69,136,322	\$75,887,363	\$74,414,339
	DRUGS	\$38,341,452	\$58,289,993	\$21,256,849
	PHYSICIANS	\$29,685,523	\$30,621,297	\$18,684,339
	HMO'S	\$540,885,343	\$544,145,764	\$530,943,837

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* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.

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caseload report
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