

PUBLIC ASSISTANCE			8-Feb-17		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management			
PROGRAM	ITEM	January 2017	December 2016	January 2016	
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	29,793	30,530	37,857	
	PERSONS	79,340	81,395	101,815	
	CHILDREN	59,250	60,697	74,231	
8460504-01	ASSISTANCE*	\$26,548,590	\$ 25,665,146	\$31,958,062	
27621201 (HFS)	GRANTS*	\$7,859,786	\$ 8,216,023	\$10,167,655	
	MEDICAL	\$18,688,804	\$ 17,449,123	\$21,790,407	
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	22,400	21,230	23,126	
	GRANTS*	\$2,096,754	\$ 2,082,214	\$2,144,911	
8460502-01	ZERO GRANT PERSONS	1,069	1,031	1,182	
27621201 (HFS)	MEDICAL	\$20,311,757	\$ 21,681,508	\$16,325,185	
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,053,269	3,059,324	3,055,699	
	FAMILY HEALTH PLANS	2,574,500	2,579,966	2,562,361	
8460360-02	EXTENSION PROCESSED**	256,518	255,775	262,946	
	AABD	440,861	441,512	453,445	
	FOSTER CARE	37,908	37,846	39,893	
27621201 (HFS)	MEDICAL	\$948,537,721	\$ 1,026,380,128	\$852,363,871	
	FAMILY HEALTH PLANS	\$564,207,884	\$ 574,286,198	\$529,437,631	
	AABD	\$333,358,404	\$ 399,325,235	\$313,054,749	
	FOSTER CARE	\$11,954,363	\$ 13,615,083	\$9,871,491	

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* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	January 2017	December 2016	January 2016
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,156,078	3,162,764	3,181,822
	RECEIVING GRANTS	92,815	93,832	112,208
	ZERO GRANT STATUS	9,994	9,824	13,915
	MEDICAL ONLY	3,053,269	3,059,324	3,055,699
	ASSISTANCE**	\$997,494,822	\$ 1,075,808,996	\$902,792,029
	GRANT**	\$9,956,540	\$ 10,298,237	\$12,312,566
	MEDICAL*	\$987,538,282	\$ 1,065,510,759	\$890,479,463
SNAP 8458030-01	TOTAL HOUSEHOLDS	973,205	995,683	998,137
	NON-ASST. HOUSEHOLDS	114,320	118,815	138,145
	TOTAL PERSONS	1,867,770	1,917,143	1,909,279
	NON-ASST. PERSONS	151,989	157,857	180,200
	TOTAL SNAP AMOUNT	\$245,542,358	\$ 253,593,522	\$258,596,042
	NON-ASST. AMOUNT	\$19,812,492	\$ 20,835,086	\$26,187,231
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG) 27621201 (HFS)	HOSPITALS	\$110,373,763	\$ 123,336,258	\$92,101,911
	LONG TERM CARE	\$55,406,667	\$ 89,292,184	\$55,049,882
	DRUGS	\$45,963,475	\$ 42,260,285	\$44,996,567
	PHYSICIANS	\$27,169,445	\$ 26,198,570	\$30,507,644
	HMO'S	\$495,866,618	\$ 509,341,656	\$462,837,126

all programs
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* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.

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rly summary line 150

caseload report
caseload report