

PUBLIC ASSISTANCE		6-Mar-17		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	February-2017	January 2017	February 2016
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS) 8460504-01 27621201 (HFS)	FAMILIES	29,298	29,793	36,912
	PERSONS	77,845	79,340	99,148
	CHILDREN	58,255	59,250	72,420
	ASSISTANCE*	\$22,988,660	\$26,548,590	\$29,874,155
	GRANTS*	\$7,632,670	\$7,859,786	\$9,873,163
	MEDICAL	\$15,355,990	\$18,688,804	\$20,000,992
AID TO THE AGED, BLIND OR DISABLED (AABD) 8460502-01 27621201 (HFS)	CERTIFIED PERSONS	22,340	22,400	22,973
	GRANTS*	\$2,054,957	\$2,096,754	\$2,116,652
	ZERO GRANT PERSONS	1,107	1,069	1,181
	MEDICAL	\$18,438,973	\$20,311,757	\$16,473,644
MEDICAL ASSISTANCE - NO GRANT (MANG) 8460360-02 27621201 (HFS)	PERSONS	3,049,641	3,053,269	3,054,005
	FAMILY HEALTH PLANS	2,572,069	2,574,500	2,562,936
	EXTENSION PROCESSED**	254,412	256,518	263,737
	AABD	439,735	440,861	451,235
	FOSTER CARE	37,837	37,908	39,834
	MEDICAL	\$950,877,762	\$948,537,721	\$973,330,433
	FAMILY HEALTH PLANS	\$549,620,198	\$564,207,884	\$532,839,172
	AABD	\$358,993,183	\$333,358,404	\$430,821,077
	FOSTER CARE	\$8,454,788	\$11,954,363	\$9,670,184

fcs update yi
fcs update yi
fcs update yi

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	February 2017	December 2016	February 2016
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,150,933	3,156,078	3,177,307
	RECEIVING GRANTS	91,290	92,815	109,632
	ZERO GRANT STATUS	10,002	9,994	13,670
	MEDICAL ONLY	3,049,641	3,053,269	3,054,005
	ASSISTANCE**	\$994,360,352	\$997,494,822	\$1,021,794,884
	GRANT**	\$9,687,627	\$9,956,540	\$11,989,815
	MEDICAL*	\$984,672,725	\$987,538,282	\$1,009,805,069
SNAP 8458030-01	TOTAL HOUSEHOLDS	967,018	973,205	965,123
	NON-ASST. HOUSEHOLDS	114,320	114,320	129,635
	TOTAL PERSONS	1,856,153	1,867,770	1,847,703
	NON-ASST. PERSONS	151,989	151,989	169,075
	TOTAL SNAP AMOUNT	\$242,505,859	\$245,542,358	\$247,038,565
	NON-ASST. AMOUNT	\$19,356,093	\$19,812,492	\$24,162,456
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG) 27621201 (HFS)	HOSPITALS	\$59,260,997	\$110,373,763	\$53,934,460
	LONG TERM CARE	\$62,031,962	\$55,406,667	\$163,109,242
	DRUGS	\$44,660,220	\$45,963,475	\$46,307,688
	PHYSICIANS	\$31,374,336	\$27,169,445	\$34,620,920
	HMO'S	\$510,669,475	\$495,866,618	\$443,220,022

all programs
all programs

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.

rly summary line 146
rly summary line 115
rly summary line 150

caseload report
caseload report