

PUBLIC ASSISTANCE		22-Sep-17		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	August-2017	July-2017	August 2016
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS) 8460504-01 27621201 (HFS)	FAMILIES	26,158	26,202	31,929
	PERSONS	68,475	68,447	84,746
	CHILDREN	51,834	51,816	62,815
	ASSISTANCE*	\$20,774,129	\$20,394,266	\$30,304,855
	GRANTS*	\$6,936,969	\$6,843,491	\$8,716,311
	MEDICAL	\$13,837,160	\$13,550,775	\$21,588,544
AID TO THE AGED, BLIND OR DISABLED (AABD) 8460502-01 27621201 (HFS)	CERTIFIED PERSONS	22,042	22,081	22,561
	GRANTS*	\$2,056,109	\$2,055,073	\$2,112,643
	ZERO GRANT PERSONS	1,138	1,140	1,087
	MEDICAL	\$22,684,570	\$19,996,571	\$17,479,617
MEDICAL ASSISTANCE - NO GRANT (MANG) 8460360-02 27621201 (HFS)	PERSONS	3,047,750	3,063,471	3,076,765
	FAMILY HEALTH PLANS	1,331,707	1,339,758	1,340,115
	EXTENSION PROCESSED**	252,206	251,448	264,978
	AABD	439,384	440,104	444,272
	FOSTER CARE	36,959	36,999	38,272
	MEDICAL	\$1,003,586,795	\$1,003,765,594	\$931,795,321
	FAMILY HEALTH PLANS	\$608,577,922	\$579,062,418	\$650,505,372
	AABD	\$348,571,754	\$381,245,449	\$357,142,646
FOSTER CARE	\$9,910,662	\$9,916,294	\$16,629,141	

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	August 2017	July 2017	August 2016
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,139,405	3,155,139	3,185,148
	RECEIVING GRANTS	83,402	83,749	97,855
	ZERO GRANT STATUS	8,253	7,919	10,528
	MEDICAL ONLY	3,047,750	3,063,471	3,076,765
	ASSISTANCE**	\$1,049,101,602	\$1,046,211,504	\$1,074,174,273
	GRANT**	\$8,993,077	\$8,898,564	\$10,828,954
	MEDICAL*	\$1,040,108,525	\$1,037,312,940	\$1,063,345,320
SNAP 8458030-01	TOTAL HOUSEHOLDS	969,485	961,076	1,002,465
	NON-ASST. HOUSEHOLDS	105,920	105,589	122,094
	TOTAL PERSONS	1,867,272	1,851,718	1,938,304
	NON-ASST. PERSONS	141,159	140,447	160,583
	TOTAL SNAP AMOUNT	\$244,009,562	\$240,064,205	\$255,188,834
	NON-ASST. AMOUNT	\$17,892,457	\$17,711,381	\$21,765,198
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG) 27621201 (HFS)	HOSPITALS	\$39,418,445	\$83,251,417	\$145,899,230
	LONG TERM CARE	\$42,845,134	\$69,136,322	\$93,363,113
	DRUGS	\$61,584,127	\$38,341,452	\$50,756,068
	PHYSICIANS	\$36,364,243	\$29,685,523	\$33,767,595
	HMO'S	\$608,913,393	\$540,885,343	\$489,067,286

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.