

PUBLIC ASSISTANCE		1-Jun-17		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	May-2017	April 2017	May 2016
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS) 8460504-01 27621201 (HFS)	FAMILIES	27,272	27,607	33,546
	PERSONS	71,658	72,718	88,961
	CHILDREN	53,996	54,720	65,677
	ASSISTANCE*	\$25,453,975	\$25,678,136	\$31,276,869
	GRANTS*	\$7,114,839	\$7,065,407	\$8,956,819
27621201 (HFS)	MEDICAL	\$18,339,136	\$18,612,729	\$22,320,049
AID TO THE AGED, BLIND OR DISABLED (AABD) 8460502-01 27621201 (HFS)	CERTIFIED PERSONS	22,248	22,248	22,771
	GRANTS*	\$2,058,958	\$2,070,682	\$2,122,564
	ZERO GRANT PERSONS	1,104	1,139	1,139
	MEDICAL	\$18,281,599	\$24,618,272	\$17,415,162
MEDICAL ASSISTANCE - NO GRANT (MANG) 8460360-02 27621201 (HFS)	PERSONS	3,061,837	3,054,447	3,087,130
	FAMILY HEALTH PLANS	2,584,821	2,578,223	2,599,491
	EXTENSION PROCESSED**	252,268	255,194	267,366
	AABD	439,056	438,364	448,306
	FOSTER CARE	37,960	37,860	39,333
	MEDICAL	\$1,152,059,551	\$1,176,112,436	\$1,051,918,942
	FAMILY HEALTH PLANS	\$683,758,172	\$727,921,788	\$641,195,659
	AABD	\$410,444,306	\$383,471,539	\$395,896,392
FOSTER CARE	\$18,404,523	\$21,472,971	\$14,826,891	

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* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	May 2017	April 2017	May 2016
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,156,847	3,150,552	3,200,001
	RECEIVING GRANTS	85,794	86,477	100,808
	ZERO GRANT STATUS	9,216	9,628	12,063
	MEDICAL ONLY	3,061,837	3,054,447	3,087,130
	ASSISTANCE**	\$1,197,854,083	\$1,228,479,526	\$1,102,733,537
	GRANT**	\$9,173,797	\$9,136,089	\$11,079,384
	MEDICAL*	\$1,188,680,286	\$1,219,343,437	\$1,091,654,153
SNAP 8458030-01	TOTAL HOUSEHOLDS	988,529	960,597	955,588
	NON-ASST. HOUSEHOLDS	111,048	107,881	118,953
	TOTAL PERSONS	1,902,285	1,844,298	1,838,917
	NON-ASST. PERSONS	147,956	143,435	156,064
	TOTAL SNAP AMOUNT	\$248,521,599	\$238,174,999	\$241,789,188
	NON-ASST. AMOUNT	\$18,973,997	\$18,224,665	\$21,373,658
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG) 27621201 (HFS)	HOSPITALS	\$217,480,975	\$246,735,193	\$115,847,159
	LONG TERM CARE	\$80,979,126	\$72,754,697	\$115,907,981
	DRUGS	\$47,812,978	\$48,909,700	\$64,637,791
	PHYSICIANS	\$32,692,827	\$29,610,967	\$28,187,948
	HMO'S	\$516,695,174	\$530,429,817	\$511,602,639

all programs
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* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.

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caseload report
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