

PUBLIC ASSISTANCE		19-Jan-17		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	December 2016	November 2016	December 2015
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES PERSONS CHILDREN ASSISTANCE*	30,530 81,395 60,697 \$ 25,665,146	30,650 81,545 60,720 \$ 27,648,546	39,415 106,019 76,936 \$38,036,019
8460504-01	GRANTS*	\$ 8,216,023	\$ 8,210,815	\$10,920,885
2762I201 (HFS)	MEDICAL	\$ 17,449,123	\$ 19,437,731	\$27,115,134
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS GRANTS*	21,230 \$ 2,082,214	22,390 \$ 2,066,316	23,231 \$2,165,805
8460502-01	ZERO GRANT PERSONS	1,031	1,051	1,195
2762I201 (HFS)	MEDICAL	\$ 21,681,508	\$ 21,990,447	\$16,886,885
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS FAMILY HEALTH PLANS EXTENSION PROCESSED**	3,059,324 2,579,966 255,775	3,060,328 2,579,966 255,983	3,058,043 2,564,606 269,426
8460360-02	AABD	441,512	442,526	453,576
	FOSTER CARE	37,846	37,836	39,861
2762I201 (HFS)	MEDICAL	\$ 1,026,380,128	\$ 1,029,716,684	\$1,032,974,144
	FAMILY HEALTH PLANS	\$ 574,286,198	\$ 612,703,615	\$600,201,267
	AABD	\$ 399,325,235	\$ 403,400,175	\$418,262,462
	FOSTER CARE	\$ 13,615,083	\$ 13,612,894	\$14,510,415

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\* C-13's are not included.

\*\*Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	December 2016	NOVEMBER 2016	December 2015
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS RECEIVING GRANTS ZERO GRANT STATUS MEDICAL ONLY ASSISTANCE** GRANT** MEDICAL*	3,162,764 93,934 9,824 3,059,324 \$ 1,075,808,996 \$ 10,298,237 \$ 1,065,510,759	3,165,314 95,244 9,742 3,060,328 \$ 1,081,421,993 \$ 10,277,131 \$ 1,071,144,862	3,188,488 116,134 14,311 3,058,043 \$1,090,062,853 \$13,086,690 \$1,076,976,163
SNAP 8458030-01	TOTAL HOUSEHOLDS NON-ASST. HOUSEHOLDS TOTAL PERSONS NON-ASST. PERSONS TOTAL SNAP AMOUNT NON-ASST. AMOUNT	995,683 118,815 1,917,143 157,857 \$ 253,593,522 \$ 20,835,086	995,145 120,178 1,917,381 159,191 \$ 252,142,275 \$ 21,129,273	1,030,253 147,466 1,974,069 192,357 \$266,265,358 \$28,005,765
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS LONG TERM CARE DRUGS PHYSICIANS HMO'S	\$ 123,336,258 \$ 89,292,184 \$ 42,260,285 \$ 26,198,570 \$ 509,341,656	\$ 137,562,537 \$ 85,682,142 \$ 43,727,086 \$ 36,689,090 \$ 531,048,796	\$157,553,026 \$139,729,682 \$54,476,944 \$36,776,915 \$426,842,585

all programs  
all programs

\* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

\*\* C-13's are not included.

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caseload report  
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