

PUBLIC ASSISTANCE		8-May-17		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	April-2017	March 2017	April 2016
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS) 8460504-01 27621201 (HFS)	FAMILIES	27,607	28,724	34,658
	PERSONS	72,718	76,044	92,370
	CHILDREN	54,720	56,936	67,938
	ASSISTANCE*	\$25,678,136	\$24,775,801	\$29,844,823
	GRANTS*	\$7,065,407	\$7,549,454	\$9,077,363
	MEDICAL	\$18,612,729	\$17,226,347	\$20,767,460
AID TO THE AGED, BLIND OR DISABLED (AABD) 8460502-01 27621201 (HFS)	CERTIFIED PERSONS	22,248	22,318	22,878
	GRANTS*	\$2,070,682	\$2,085,192	\$2,117,895
	ZERO GRANT PERSONS	1,139	1,151	1,152
	MEDICAL	\$24,618,272	\$21,701,594	\$16,330,239
MEDICAL ASSISTANCE - NO GRANT (MANG) 8460360-02 27621201 (HFS)	PERSONS	3,054,447	3,057,154	3,066,553
	FAMILY HEALTH PLANS	2,578,223	2,580,776	2,578,257
	EXTENSION PROCESSED**	255,194	255,266	265,570
	AABD	438,364	438,652	448,940
	FOSTER CARE	37,860	37,726	39,356
	MEDICAL	\$1,176,112,436	\$1,037,716,329	\$952,984,787
	FAMILY HEALTH PLANS	\$727,921,788	\$576,542,538	\$582,291,348
	AABD	\$383,471,539	\$412,753,122	\$358,758,059
	FOSTER CARE	\$21,472,971	\$9,473,861	\$11,935,380

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* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	April 2017	March 2017	April 2016
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,150,552	3,156,667	3,182,953
	RECEIVING GRANTS	86,477	89,812	103,104
	ZERO GRANT STATUS	9,628	9,701	13,296
	MEDICAL ONLY	3,054,447	3,057,154	3,066,553
	ASSISTANCE**	\$1,228,479,526	\$1,086,278,916	\$1,001,277,743
	GRANT**	\$9,136,089	\$9,634,646	\$11,195,258
	MEDICAL*	\$1,219,343,437	\$1,076,644,270	\$990,082,485
SNAP 8458030-01	TOTAL HOUSEHOLDS	960,597	981,849	951,933
	NON-ASST. HOUSEHOLDS	107,881	112,345	121,105
	TOTAL PERSONS	1,844,298	1,885,248	1,828,522
	NON-ASST. PERSONS	143,435	149,332	158,600
	TOTAL SNAP AMOUNT	\$238,174,999	\$249,933,142	\$246,214,865
	NON-ASST. AMOUNT	\$18,224,665	\$19,534,478	\$22,399,835
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG) 27621201 (HFS)	HOSPITALS	\$246,735,193	\$55,611,748	\$119,075,676
	LONG TERM CARE	\$72,754,697	\$78,052,661	\$95,673,009
	DRUGS	\$48,909,700	\$50,130,757	\$28,051,707
	PHYSICIANS	\$29,610,967	\$33,314,515	\$30,320,227
	HMO'S	\$530,429,817	\$569,166,269	\$465,479,534

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* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.

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caseload report
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