

Division of Developmental Disabilities  
Bureau of Program Development and Medicaid Administration  
**FY2016 Developmental Disabilities Service Summary**  
(DD Services, Funding & Persons Served)

Note: numbers reflected here are based on billings and payments processed by DHS.

Category	Medicaid?	Service Code	Program Name	FY16 Billings / Payments	Unduplicated Persons Per Program Code			Service Provider Count *	Note
					Persons : Entire FY16	Persons : June 2016	Persons : 4th Qtr. 2016		
Comm. Res.	Y	60D	COMM. INTEGRATED LIVING ARRNG. (CILA)	\$ 455,001,719	11,561	10,893	11,110	218	a
Comm. Res.	Y	17D	CHILDRENS GROUP HOME	\$ 25,403,157	280	233	244	13	a
Comm. Res.	Y	53R	ADDITIONAL STAFF - RESIDENTIAL	\$ 9,482,943	633	294	389	132	a
Comm. Res.	Y	67D	COMMUNITY LIVING FACILITY	\$ 8,690,558	409	379	385	21	a
Comm. Res.	Y	65H	DD CILA - HOURLY	\$ 3,261,196	97	88	93	9	a
Comm. Res.	No	19D	CHILD CARE INSTITUTION	\$ 2,585,813	27	17	17	5	a
Comm. Res.	No	53B	CILA STARTUP	\$ 1,500,000	600	41	113	148	a
Comm. Res.	No	68D	HOME INDIVIDUAL PLACEMENT	\$ 129,776	5	5	5	1	a
Comm. Res.	No	41D	SPECIAL HOME PLACEMENT	\$ 75,398	10	10	10	5	a
Comm. Res.	No	42D	SUPPORTED LIVING ARRANGEMENT	\$ 20,135	8	8	8	2	a
ICFDD	Y	na	ICFDD (INCLUDES SNF/PED & SLC)	\$ 257,925,011	4,977	4,977	4,977	231 sites	b
SODC	Y	na	SHAPIRO	\$ 75,022,020		479		1	c
SODC	Y	na	LUDEMAN	\$ 55,298,916		392		1	c
SODC	Y	na	CHOATE	\$ 43,444,725		172		1	c,d
SODC	Y	na	MURRAY	\$ 35,949,189		208		1	c
SODC	Y	na	KILEY	\$ 33,687,663		191		1	c
SODC	Y	na	FOX	\$ 18,375,756		105		1	c
SODC	Y	na	MABLEY	\$ 13,694,340		106		1	c
Day	Y	31U	DEVELOPMENTAL TRAINING	\$ 160,356,993	16,156	7,048	15,235	152	a
Day	Y	na	ICFDD DT	\$ 67,920,989	4556	4556	4556	4556	b
Day	Y	31S	DEVELOPMENTAL TRAINING (SODC)	\$ 10,839,538	818	731	749	20	a
Day	Y	37U	AT HOME - DAY PROGRAM	\$ 4,411,435	670	213	529	106	a
Day	Y	53D	ADDITIONAL STAFF - DAY PROGRAM	\$ 4,366,554	740	462	565	84	a
Day	Y	31A	DEVELOPMENTAL TRAINING (ADVANCE PAY)	\$ 3,830,913	385	195	356	30	a
Day	Y	39U	SEP - INDIVIDUAL - JOB COACH	\$ 3,215,783	683	290	547	57	a
Day	Y	36U	SEP -INDIVIDUAL- NO JOB COACH	\$ 2,980,211	525	247	428	45	a
Day	Y	39G	SEP - GROUP - JOB COACH	\$ 2,169,049	434	145	309	24	a
Day	No	38U	REGULAR WORK / SHELTERED EMPLOY	\$ 1,551,957	184	85	156	16	a
Day	No	30U	OTHER DAY PROGRAM	\$ 877,787	93	54	86	2	a
Day	Y	36G	SEP -GROUP- NO JOB COACH	\$ 277,377	80	18	56	12	a
Day	Y	35U	ADULT DAY CARE	\$ 68,090	8	6	8	3	a
HBS	Y	55D	HBS PERSONAL SUPPORT	\$ 123,881,468	7,821	7,281	7,480	9,978	a
HBS	Y	55A	HBS SERVICE FACILITATION	\$ 12,556,903	8,047	7,472	7,770	136	a
HBS	Y	50A	FISCAL INTERMEDIARY	\$ 5,935,986	7,083	6,603	6,773	2	a
HBS	Y	55O	HBS PERSONAL SUPPORT - OVERTIME	\$ 252,461	542	83	236	512	a
HBS	Y	55T	HBS TRANSPORTATION (NON MEDICAL)	\$ 136,059	172	129	146	58	a
HBS	Y	55N	HBS NURSING (RN)	\$ 11,508	13	13	13	3	a
HBS	Y	55P	HBS NURSING (LPN)	\$ 1,163	2	1	2	2	a
HBS	Y	55W	HBS PERSONAL EMERGENCY RESPONSE SYS.	\$ 532	2	2	2	2	a
HBS	Y	55B	HBS TRAINING FOR UNPAID CAREGIVERS	\$ 60	1	1	1	1	a
ISC	Y	50D	INDIVIDUAL SERVICE & SUPPORT ADVOCACY	\$ 20,297,874	22,629	14,391	21,449	18	a
ISC	Y	500	IND. SERVICE COORDINATION	\$ 7,238,870				18	e
ISC	Y	780	PRE-ADMISSION SCREENING	\$ 6,368,976				18	e
ISC	No	781	BOGARD SERVICE COORDINATION	\$ 429,944				16	e
Waiv. Supt.	Y	56U	BEHAVIOR INTERVENTION	\$ 14,449,619	6,932	4,779	5,760	259	a
Waiv. Supt.	Y	53H	MINOR HOME MODIFICATIONS	\$ 1,061,173	133	11	29	39	a
Waiv. Supt.	Y	58U	BEHAVIOR THERAPY - INDIVIDUAL	\$ 868,172	1,469	699	953	73	a
Waiv. Supt.	Y	53V	MINOR VEHICLE MODIFICATIONS	\$ 416,004	39	4	12	13	a
Waiv. Supt.	Y	53C	HBS TEMPORARY ASSISTANCE	\$ 256,407	80	17	31	106	a
Waiv. Supt.	Y	57U	BEHAVIOR COUNSELING - INDIVIDUAL	\$ 223,374	787	294	451	33	a
Waiv. Supt.	Y	58G	BEHAVIOR THERAPY - GROUP	\$ 134,922	717	271	349	37	a
Waiv. Supt.	Y	57G	BEHAVIOR COUNSELING - GROUP	\$ 81,831	659	228	321	22	a
Waiv. Supt.	Y	52O	OCCUPATION THERAPY	\$ 62,325	216	104	174	6	a
Waiv. Supt.	Y	53E	ADAPTIVE EQUIPMENT	\$ 56,677	34	5	13	15	a
Waiv. Supt.	Y	52S	SPEECH/COMMUNICATION THERPY	\$ 21,699	232	28	95	6	a
Waiv. Supt.	Y	52P	PHYSICAL THERAPY	\$ 7,749	18	6	9	4	a
Respite	No	87D	IN-HOME RESPITE CARE	\$ 2,014,855	853	293	373	29	a
Respite	No	450-10	VOUCHER RESPITE	\$ 1,634,967				4	e
Respite	No	880	GROUP RESPITE	\$ 872,688				8	e

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Category	Medicaid?	Service Code	Program Name	FY16 Billings / Payments	Unduplicated Persons Per Program Code			Service Provider Count *	Note
					Persons : Entire FY16	Persons : June 2016	Persons : 4th Qtr. 2016		
Respite	No	89D	RESIDENTIAL RESPITE	\$ 69,998	22	6	11	5	a
Grant	Y	450-11	SUPPORT SERVICE TEAMS	\$ 5,900,000				1	e
Grant	Y	450-22	SHORT TERM STABILIZATION HOMES	\$ 1,793,000				2	e
Grant	No	450-21	SPECIAL OLYMPICS ILLINOIS	\$ 700,000				1	e
Grant	No	450-18	E for E: IND. MONITORING DD TRANSITIONS	\$ 350,000				1	e
Grant	No	450-13	LATINO OUTREACH	\$ 315,000				1	e
Grant	No	450-14	FAMILY ADVOCATES	\$ 250,000				1	e
Grant	No	450-6	MEDICAL DIRECTOR/CLINICAL	\$ 211,397				1	e
Grant	Y	450-8	THE COUNCIL ON QUALITY AND LEADERSHIP	\$ 180,250				1	e
Grant	No	450-1	CUSTOMIZED EMPLOYMENT	\$ 148,928				5	e
Grant	No	450-4	SPECIAL OLYMPICS	\$ 100,000				1	e
Grant	Y	450-5	DSP REGISTRY	\$ 35,750				1	e
B SS	No	75H	BOGARD SPEC. SERV. - COMM. PARTICIP.	\$ 587,404	120	95	106	45	a
B SS	No	75O	BOGARD SPEC. SERV. - ACTIV. OF DAILY LIV.	\$ 562,207	120	97	104	48	a
B SS	No	76C	BOGARD SPEC. SERV. - THERAPIES	\$ 283,888	69	58	60	27	a
B SS	No	75Z	BOGARD SPEC. SERV. - PUBLIC/PRIV./TAXI	\$ 178,790	80	58	69	21	a
B SS	No	75E	BOGARD SPEC. SERV. - DEVEL. TRAINING	\$ 85,679	12	6	10	11	a
B SS	No	75M	BOGARD SPEC. SERV. - REC. / LEISURE	\$ 71,856	103	74	87	41	a
B SS	No	75A	BOGARD SPEC. SERV. - PHYSICAL THERAPY	\$ 6,160	1	1	1	1	a
B SS	No	75C	BOGARD SPEC. SERV. - BEHAV. COUNSEL.	\$ 5,975	2	1	2	2	a
B SS	No	75V	BOGARD SPEC. SERV. - INDIVID, EXPENSES	\$ 5,139	6	5	6	3	a
B SS	No	75D	BOGARD SPEC. SERV. - COMM/SPEECH THER.	\$ 1,665	1	-	-	1	a
B SS	No	76A	BOGARD SPEC. SERV. - TRANS. REIMBURSE.	\$ 301	3	2	2	3	a
FAP	No	69	FAMILY ASSISTANCE PROGRAM	\$ 167,124	27	11	13	1	a
Other	No	73D	RELATED SUPPORT-ADULT	\$ 48,572	1	1	1	1	a
<b>Total</b>				<b>\$ 1,513,748,340</b>					

**Provider Count :**

1	Community Based DD Agencies	320	Traditional DD Community based agencies
2	Private ICFDD Provider (FEIN Count)	70	(36 are part of "Community" (row 1), 34 are only ICFDD; 231 sites)
3	Grant (Only) Agencies	9	Grant Only agencies
4	State-Operated Facilities	7	SODCs
5	Unduplicated Count of agency FEINs	370	Unduplicated Count (note: 36 are in both rows 1 & 2, adj. out)
6	Personal Support Workers (persons)	9,923	(paid thru the Fiscal Intermediary)
7	Commercial Businesses or private contractors	495	(e.g. OT, PT, equip. Mods, etc.)

**Persons Served :**

8	All Persons in CRS for FY16 (Less: State Op. DT)	24,169	<i>Note: due to the movement of persons between various settings, there is some small duplication between these categories. However, the total served is believed to be accurate.</i>
9	Persons in State Operated facilities (6/30/2016)	1,653	
10	Persons in Private ICFDD (FY16 average)	4,977	
11	Approximate total persons served FY16	30,799	

**Notes :**

a	all values are from accepted billings. FY16 CRS reports dated September 2016.
b	ICFDD and DT are estimated 12-mo liability values from the DHS Budget Office. Residential Persons are an average. DT from 3/2016 Mobius report.
c	State-op spending is from the DHS Budget Office. Persons served are from the Bureau of Transition Services.
d	Choate's spending is for the entire facility (both DD and MH). Choate's residents reported above are DD only.
e	Grant values are FY16 estimated contract amounts. Clients served in grants were not available for all services.
*	Service Provider count is a count of taxpayer IDs (e.g. FEINs) of all provider's paid for the service, throughout FY16.