

**FY08 Budget - Change by Line Item - General Revenue Fund
Inspector General**

Appropriation Name	FY07 Approp.	FY07 Adj.	FY07 Est. Exp.	FY08 Adj.	FY08 Request
Personal Services	\$3,459.9		\$3,459.9	\$54.7	\$3,514.6
Retirement	\$398.7		\$398.7	(\$5.2)	\$393.5
Social Security	\$264.6		\$264.6	\$4.3	\$268.9
Subtotal	\$4,123.2		\$4,123.2	\$53.8	\$4,177.0
Contractual	\$99.9		\$99.9		\$99.9
Travel	\$134.1		\$134.1		\$134.1
Commodities	\$23.5		\$23.5		\$23.5
Equipment	\$38.8		\$38.8		\$38.8
Telecommunications	\$96.0	(\$2.3)	\$93.7		\$93.7
Subtotal	\$392.3	(\$2.3)	\$390.0		\$390.0
Total Appropriation	\$4,515.5	(\$2.3)	\$4,513.2	\$53.8	\$4,567.0

FY07 Adjustments

Telecommunications Realignment of funding to reflect anticipated spending levels (\$2.3)

FY08 Adjustments

Personal Services Personal Services Pricing Adjustment for Steps and COLA increases for bargaining unit employees; and increase for MC employees \$54.7

Retirement Retirement Rate change (\$5.2)

Social Security Costs related to BY COLA & steps & MC Increase \$4.3