

**FY08 Budget - Change by Line Item - General Revenue Fund
Human Capital Development Grants**

Appropriation Name	FY07 Approp.	FY07 Adj.	FY07 Est. Exp.	FY08 Adj.	FY08 Request
Aid to the Aged, Blind and Disabled	\$28,000.0		\$28,000.0		\$28,000.0
Temporary Assistance for Needy Families	\$137,065.0		\$137,065.0	(\$23,450.0)	\$113,615.0
State Transitional Assistance	\$11,500.0		\$11,500.0		\$11,500.0
State Family and Children's Assistance	\$1,339.0		\$1,339.0		\$1,339.0
Funeral and Burial	\$10,167.5		\$10,167.5		\$10,167.5
Refugee	\$1,575.7		\$1,575.7		\$1,575.7
Refugee Social Services	\$541.0		\$541.0		\$541.0
New American's Initiative	\$3,000.0		\$3,000.0		\$3,000.0
Immigrant Services	\$5,300.0		\$5,300.0	(\$150.0)	\$5,150.0
Child Care Services	\$592,960.3		\$592,960.3	\$33,078.5	\$626,038.8
Great Start Program GRF	\$1,891.4		\$1,891.4		\$1,891.4
Supportive Housing Services	\$3,490.3		\$3,490.3		\$3,490.3
Emergency Food & Shelter	\$8,899.9		\$8,899.9		\$8,899.9
Emergency Food Program (GRF)	\$253.6		\$253.6		\$253.6
Employability Development Services	\$14,143.5		\$14,143.5	\$7,071.7	\$21,215.2
Food Stamp Employment & Training	\$10,642.2		\$10,642.2		\$10,642.2
Children's Place	\$752.7		\$752.7		\$752.7
Crisis Nurseries	\$487.1		\$487.1		\$487.1
Subtotal	\$832,009.2		\$832,009.2	\$16,550.2	\$848,559.4
Total Appropriation	\$832,009.2		\$832,009.2	\$16,550.2	\$848,559.4

FY08 Adjustments

Temporary Assistance for Needy Families	Redirect funds for TANF reauthorization including infrastructure (\$18,000.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0	(\$23,450.0)
Immigrant Services	Eliminate legislative add-ons	(\$150.0)
Child Care Services	Lapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0 Rate increase for centers \$21,072.8 Health insurance/SEIU \$7,000.0 Tiered reimbursement & infrastructure/SEIU \$4,225.1 Centers: tiered reimbursement & infrastructure \$2,048.5 Annualization of COLAs for INCCRRA and CCR&Rs \$374.3	\$33,078.5
Employability Development Services	Employment & training services for TANF reauthorization	\$7,071.7