FY08 Budget - Change by Line Item - All Funds Human Capital Development Grants

Aproper Apropartion Name FY07 Approp. FY07 Adj FY07 Ext. Exp. FY08 Adj FY08 Regit All to the Aged, Blind and Disabled \$28,000.0 \$28,000.0 \$28,000.0 \$11,000.0 \$1						
Temporary Asistance for Needy Famillies	Appropriation Name	FY07 Approp.	FY07 Adj.	FY07 Est. Exp.	FY08 Adj.	FY08 Request
Temporary Asistance for Needy Famillies	Aid to the Aged, Blind and Disabled	\$28,000.0		\$28,000.0		\$28,000.0
State Sta	8 /				(\$23,450.0)	
Sale Pamily and Children's Assistance \$1,339.0 \$1,330.0 \$1,00.16.5 Refuge \$1,575.7 \$1,575.7 Refuge \$3,000.0 \$3,000.0 Refuge Residil Services \$3,000.0 \$5,000.0 Refuge Residitative \$3,000.0 \$5,000.0 Refuge Residitement \$10,494.8 \$10,494.8 Refuge Residitement \$1,494.8 \$1,494.8 Refuge Residitement \$1,494.8 \$1,494.8 Refuge	1 0	. ,		the state of the s	(+=+, ++ +++)	
Funct and Burial \$10,167.5 \$10,167.5 \$1,575.7 \$1,570.0 \$1,500.0						
Refuse Social Services S541.0 S541.0 S540.0 S5,000.0 S	<u> </u>					
Refuse Social Services S541.0 S541.0 S540.0 S5,000.0 S						
New American's Initiative \$3,000.0 \$3,	o contract of the contract of					
Refuge Resettlement	o contract of the contract of	\$3,000.0				
Child Care Services GRF \$592,960.3 \$592,960.3 \$33,078.5 \$626,038.8 Child Care Services SPFF \$130,611.1 \$130,611.1 \$130,611.1 \$130,611.1 \$130,611.1 \$130,611.1 \$1891.4 \$1,800.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,0	Immigrant Services	\$5,300.0		\$5,300.0	(\$150.0)	\$5,150.0
Child Care Services PTF \$13.06.11.1 \$13.06.11.1 \$13.06.11.1 \$1.891.4 \$1.899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.8899.9 \$1.899.9 \$1.899.9 \$1.899.9 \$1.899.9 \$1.899.9 \$1.899.9 \$1.899.9 \$1.899.9 \$1.899.9 \$1.899.9	Refugee Resettlement	\$10,494.8		\$10,494.8		\$10,494.8
Great Start Program GRF \$1,891.4 \$1,891.4 \$1,891.4 \$1,891.4 \$1,891.4 \$2,000.0 \$5,200.0 \$5,000.0 \$5,000.0 \$5,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$3,400.3 \$3,400.3 \$3,400.3 \$3,400.3 \$3,400.3 \$3,400.3 \$3,400.3 \$3,400.3 \$3,400.0 \$3,40	Child Care Services GRF	\$592,960.3		\$592,960.3	\$33,078.5	\$626,038.8
Great Start Program SPTF \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,200.0 \$5,0	Child Care Services SPTF	\$130,611.1		\$130,611.1		\$130,611.1
Migrant Child Care Services \$3,142.6 \$3,142.6 \$3,142.6 \$3,142.6 \$3,142.6 \$3,142.6 \$3,000.0 \$500.0 \$500.0 \$500.0 \$500.0 \$500.0 \$500.0 \$500.0 \$500.0 \$500.0 \$500.0 \$11,000.0 \$11,000.0 \$3,490.3	Great Start Program GRF	\$1,891.4		\$1,891.4		\$1,891.4
Head Start State Collaboration \$500.0 \$500.0 \$500.0 Homeless Prevention AHTF \$11,000.0 \$11,000.0 \$11,000.0 Supportive Housing Services \$3,490.3 \$3,490.3 \$3,490.3 Emergency Food & Shelter \$8,899.9 \$8,890.0 \$8,000.0 \$5,000.0 \$5,000.0 \$7,017.0 \$21,215.5 \$22,21,25.0 \$21,10,642.2 \$10,642.2 \$10,642.2	Great Start Program SPTF	\$5,200.0		\$5,200.0		\$5,200.0
Moneless Prevention AHTF	0			\$3,142.6		
Supportive Housing Services	Head Start State Collaboration	\$500.0		\$500.0		\$500.0
Emergency Food & Shelter \$8,899.9 \$8,899.9 \$8,899.9 Emergency Food Program (GRF) \$253.6 \$253.6 \$253.6 Emergency Food Program (SPTF) \$5,000.0 \$5,000.0 \$5,000.0 Assistance for Homeless \$300.0 \$300.0 \$300.0 Employability Development Service \$14,143.5 \$14,143.5 \$7,071.7 \$21,215.2 Food Stamp Employment & Training \$10,642.2 \$10,642.2 \$10,642.2 \$10,642.2 Employment & Training Program \$105,955.1 \$105,955.1 \$105,955.1 \$105,955.1 Fed/State Employment Program \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$6,000.0 \$5,000.0<	Homeless Prevention AHTF	\$11,000.0		\$11,000.0		\$11,000.0
Page Pood Program (GRF) \$253.6 \$253.6 \$253.6 \$253.6 \$253.6 \$253.6 \$253.6 \$253.6 \$250.00 \$5,000.0 \$5,000.0 \$3,000.0	Supportive Housing Services	\$3,490.3		\$3,490.3		\$3,490.3
Emergency Food Program (SPTF) \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$300.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$300.0 \$5,000.0 \$5,000.0 \$21,215.2 \$21,150,465.1 \$21,00.0 \$20,000.0 \$20,000.0 \$20,000.0 \$25,000.0 \$25,000.0 \$25,000.0 \$25,000.0 \$25,000.0 \$22,328.0 \$22,328.0 \$22,328.0 \$22,328.0 \$22,328.0 \$22,328.0 \$22,328.0 \$22,328.0 \$22,328.0 \$22,328.0 \$22,328.0 \$22,328.0 \$22,000.0 \$2,000.0	Emergency Food & Shelter					
Assistance for Homeless \$300.0 \$300.0 \$300.0 Employability Development Service \$14,143.5 \$14,143.5 \$14,143.5 \$7,071.7 \$21,215.2 Food Stamp Employment & Training Program \$10,542.2 \$10,642.2 \$10,642.2 \$10,642.2 \$105,955.1 \$105,955	Emergency Food Program (GRF)	\$253.6		\$253.6		\$253.6
Employability Development Service	Emergency Food Program (SPTF)	\$5,000.0		\$5,000.0		\$5,000.0
Food Stamp Employment & Training \$10,642.2 \$10,642.2 \$10,642.2 \$10,642.2 \$10,642.2 \$10,642.2 \$10,642.2 \$10,642.2 \$10,642.2 \$105,955.1	Assistance for Homeless	\$300.0		\$300.0		\$300.0
Employment & Training Program \$105,955.1 \$105,955.1 \$105,955.1 Fed/State Employment Program \$5,000.0 \$5,000.0 \$5,000.0 Children's Place \$752.7 \$752.7 \$752.7 Crisis Nurseries \$487.1 \$487.1 \$487.1 Empowerment Zone/Enterprise Comm \$18,925.3 \$18,925.3 \$9,925.3) \$9,000.0 Donated Funds Initiative Program \$22,328.0 \$22,328.0 \$22,328.0 \$22,328.0 Subtotal \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 Total Appropriation \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) \$23,450.0) Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0 \$33,078.5 Child Care Services Lapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0 \$33,078.5	Employability Development Service	\$14,143.5		\$14,143.5	\$7,071.7	\$21,215.2
Fed/State Employment Program \$5,000.0 \$5,000.0 \$5,000.0 Children's Place \$752.7 \$752.7 \$752.7 Crisis Nurseries \$487.1 \$487.1 \$487.1 Empowerment Zone/Enterprise Comm \$18,925.3 \$18,925.3 \$9,000.0 Donated Funds Initiative Program \$22,328.0 \$22,328.0 \$22,328.0 Subtotal \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 Total Appropriation \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 FY08 Adjustments Further reduction to appropriation due to decreasing caseloads (\$5,000.0) \$6,624.9 \$1,157,091.0 Enemporary Assistance for Needy Families Redirect funds for TANF reauthorization including infrastructure (\$18,000.0) \$3,450.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) \$3,450.0) Immigrant Services Eliminate legislative add-ons \$33,078.5 Child Care Services Lapsing FY07 funds (\$33,242.2) \$33,078.5 Rate increases/SEIU \$31,600.0	Food Stamp Employment & Training	\$10,642.2		\$10,642.2		\$10,642.2
Children's Place \$752.7 \$752.7 \$752.7 Crisis Nurseries \$487.1 \$487.1 \$487.1 Empowerment Zone/Enterprise Comm \$18,925.3 \$18,925.3 \$9,000.0 Donated Funds Initiative Program \$22,328.0 \$22,328.0 \$22,328.0 Subtotal \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 Total Appropriation \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 FY08 Adjustments Temporary Assistance for Needy Families Redirect funds for TANF reauthorization including infrastructure (\$18,000.0) \$6,624.9 \$1,157,091.0 FY08 Adjustments Further reduction to appropriation due to decreasing caseloads (\$5,000.0) \$6,624.9 \$1,157,091.0 Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) \$3,000.0 Immigrant Services Eliminate legislative add-ons \$33,078.5 Child Care Services Lapsing FY07 funds (\$33,242.2) \$33,078.5 Rate increases/SEIU \$31,600.0	Employment & Training Program	\$105,955.1		\$105,955.1		\$105,955.1
Crisis Nurseries \$487.1 \$487.1 \$487.1 Empowerment Zone/Enterprise Comm Donated Funds Initiative Program \$18,925.3 \$18,925.3 \$9,000.0 Subtotal \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 Total Appropriation \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 FY08 Adjustments Emporary Assistance for Needy Families Redirect funds for TANF reauthorization including infrastructure (\$18,000.0) \$6,624.9 \$1,157,091.0 Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) \$23,450.0 Immigrant Services Eliminate legislative add-ons \$33,078.5 Child Care Services Lapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0 \$33,078.5	Fed/State Employment Program	\$5,000.0		\$5,000.0		\$5,000.0
Empowerment Zone/Enterprise Comm Donated Funds Initiative Program \$18,925.3 \$18,925.3 \$9,000.0 Subtotal \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 Total Appropriation \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 FY08 Adjustments Redirect funds for TANF reauthorization including infrastructure (\$18,000.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0 \$33,078.5 Immigrant Services Lapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0 \$33,078.5	Children's Place	\$752.7		\$752.7		\$752.7
Donated Funds Initiative Program\$22,328.0\$22,328.0\$22,328.0Subtotal\$1,150,466.1\$1,150,466.1\$6,624.9\$1,157,091.0FY08 AdjustmentsTemporary Assistance for Needy FamiliesRedirect funds for TANF reauthorization including infrastructure (\$18,000.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0(\$150.0)Immigrant ServicesLapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0\$33,078.5	Crisis Nurseries	\$487.1		\$487.1		\$487.1
Subtotal\$1,150,466.1\$1,150,466.1\$6,624.9\$1,157,091.0Total Appropriation\$1,150,466.1\$1,150,466.1\$6,624.9\$1,157,091.0FY08 AdjustmentsTemporary Assistance for Needy FamiliesRedirect funds for TANF reauthorization including infrastructure (\$18,000.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0(\$150.0)Immigrant ServicesEliminate legislative add-ons(\$150.0)Child Care ServicesLapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0\$33,078.5	Empowerment Zone/Enterprise Comm	\$18,925.3		\$18,925.3	(\$9,925.3)	\$9,000.0
Total Appropriation \$1,150,466.1 \$1,150,466.1 \$6,624.9 \$1,157,091.0 FY08 Adjustments Temporary Assistance for Needy Families Redirect funds for TANF reauthorization including infrastructure (\$18,000.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0 Immigrant Services Eliminate legislative add-ons (\$1,200.0) Chicago Foundation for Women \$750.0 Child Care Services Lapsing FY07 funds (\$33,242.2) \$33,078.5 Rate increases/SEIU \$31,600.0	Donated Funds Initiative Program	\$22,328.0		\$22,328.0		\$22,328.0
FY08 Adjustments Temporary Assistance for Needy Families Redirect funds for TANF reauthorization including infrastructure (\$18,000.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0 Immigrant Services Eliminate legislative add-ons (\$150.0) Child Care Services Lapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0	Subtotal	\$1,150,466.1		\$1,150,466.1	\$6,624.9	\$1,157,091.0
Temporary Assistance for Needy Families Redirect funds for TANF reauthorization including infrastructure (\$18,000.0) (\$23,450.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0 Immigrant Services Eliminate legislative add-ons (\$150.0) Child Care Services Lapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0	Total Appropriation	\$1,150,466.1		\$1,150,466.1	\$6,624.9	\$1,157,091.0
Temporary Assistance for Needy Families Redirect funds for TANF reauthorization including infrastructure (\$18,000.0) Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0 Immigrant Services Eliminate legislative add-ons (\$150.0) Child Care Services Lapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0						
Further reduction to appropriation due to decreasing caseloads (\$5,000.0) Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0 Immigrant Services Eliminate legislative add-ons (\$150.0) Child Care Services Lapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0		- 4 - 4				
Project Reality to Community Health & Prevention (\$1,200.0) Chicago Foundation for Women \$750.0 Immigrant Services Eliminate legislative add-ons (\$150.0) Child Care Services Lapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0	Temporary Assistance for Needy Families			•	0)	(\$23,450.0)
Chicago Foundation for Women \$750.0 Immigrant Services Eliminate legislative add-ons (\$150.0) Child Care Services Lapsing FY07 funds (\$33,242.2)		**		,		
Immigrant Services Eliminate legislative add-ons (\$150.0) Child Care Services Lapsing FY07 funds (\$33,242.2) Rate increases/SEIU \$31,600.0			•	ition (\$1,200.0)		
Child Care Services Lapsing FY07 funds (\$33,242.2) \$33,078.5 Rate increases/SEIU \$31,600.0		Chicago Foundation for W	omen \$750.0			
Rate increases/SEIU \$31,600.0	Immigrant Services	Eliminate legislative add-c	ons			(\$150.0)
Rate increases/SEIU \$31,600.0	Child Care Services	Lansing FY07 funds (\$3	3 242 2)			\$33,078,5
		1 0				455,070.5
Trute increase for contents $\varphi = 170 / 2.0$,			

Health insurance/SEIU \$7,000.0

Employability Development Services

Empowerment Zones/Enterprise Communities

 $\begin{tabular}{lll} Tiered reimbursement \& infrastructure/SEIU & $4,225.1 \\ Centers: tiered reimbursement \& infrastructure & $2,048.5 \\ Annualization of COLAs for INCCRRA and CCR\&Rs & $374.3 \\ \end{tabular}$

Employment & training services for TANF reauthorization

Decrease to offset available cash from original federal award

\$7,071.7

(\$9,925.3)