



**FY08 Budget - Change by Line Item - All Funds**  
**Developmental Disabilities Grants and Program Support**

|                              |  |            |
|------------------------------|--|------------|
| DD Grants & PoC              | 120 Emergency CILAs, evenly phased \$3,000.0<br>Annualize 200 CILA placements from SODCs \$10,000.0<br>Additional 125 SODC clients move to community, phased \$2,150.0 | \$15,150.0 |
| Edwin Feldman DC/Puentes     | Elimination of Legislative Add-on  | (\$208.0)  |
| DD Long Term Care            | Maintain payment cycle   | \$9,000.0  |
| DD HBSS                      | Cost to support federal fiscal intermediary requirements for waiver services   | \$1,000.0  |
| DD Grants & PoC (142 Fund)   | Increase in appropriation authority to expend available revenues   | \$3,000.0  |
| DD Long Term Care (344 Fund) | Increase in appropriation authority to expend available revenues   | \$3,000.0  |