

## FY08 Line Item Change - All Funds

Obj	Approp Name	FY07 Approp	FY07 Adj	FY07 Est Expend.	Maint. Adj.	FY08 Request	% Change
1120	PERSONAL SERVICES	\$725,934.8	(\$7,540.0)	\$718,394.8	\$27,108.1	\$745,502.9	3.77%
1129	RETIREMENT PICKUP	\$1.7	\$0.0	\$1.7	(\$0.1)	\$1.6	-5.88%
1140	CLIENT COMPENSATION	\$31.8	\$0.0	\$31.8	\$0.0	\$31.8	0.00%
1160	RETIREMENT	\$82,612.6	(\$856.6)	\$81,756.0	\$807.4	\$82,563.4	0.99%
1170	SOCIAL SECURITY	\$55,257.1	(\$576.7)	\$54,680.4	\$2,350.5	\$57,030.9	4.30%
1180	GROUP INSURANCE	\$20,614.1	\$0.0	\$20,614.1	(\$1,151.4)	\$19,462.7	-5.59%
1200	CONTRACTUAL	\$105,763.9	(\$935.5)	\$104,828.4	\$6,960.2	\$111,788.6	6.64%
1200	CONTRACTUAL SERVICES IT MGT	\$16,065.5	\$0.0	\$16,065.5	\$0.0	\$16,065.5	0.00%
1200	CONTRACTUAL/PRIVATE HOSPITALS	\$1,200.9	\$0.0	\$1,200.9	(\$221.0)	\$979.9	-18.40%
1200	GRAPHIC DESIGN	\$98.1	\$0.0	\$98.1	\$0.0	\$98.1	0.00%
1200	LEASED PROPERTY MANAGEMENT	\$52,791.0	\$0.0	\$52,791.0	\$1,453.2	\$54,244.2	2.75%
1200	ONLINE LEGAL SERVICES MGMT	\$72.0	\$0.0	\$72.0	\$0.0	\$72.0	0.00%
1200	PRESS INFORMATION OFFICERS MANAGEMENT	\$823.3	\$0.0	\$823.3	\$0.0	\$823.3	0.00%
1290	TRAVEL	\$4,111.7	\$225.0	\$4,336.7	\$9.8	\$4,346.5	0.23%
1300	COMMODITIES	\$38,504.2	\$443.9	\$38,948.1	\$1,715.7	\$40,663.8	4.41%
1302	PRINTING	\$1,692.3	\$6.0	\$1,698.3	(\$5.6)	\$1,692.7	-0.33%
1500	EQUIPMENT	\$7,689.3	\$20.0	\$7,709.3	\$143.0	\$7,852.3	1.85%
1600	ELECTRONIC DATA PROCESSING	\$2,900.4	\$0.0	\$2,900.4	\$1,000.0	\$3,900.4	34.48%
1700	TELECOMMUNICATIONS	\$15,468.3	\$188.6	\$15,656.9	(\$48.5)	\$15,608.4	-0.31%
1800	OPERATION AUTO EQUIPMENT	\$1,519.4	\$52.0	\$1,571.4	\$32.5	\$1,603.9	2.07%
1900	DD CRISIS ASSESSMENT TEAMS	\$0.0	\$0.0	\$0.0	\$4,367.7	\$4,367.7	100.00%
1900	MEDICARE PART D	\$0.0	\$0.0	\$0.0	\$1,400.0	\$1,400.0	100.00%
1900	NEW AMERICANS INTEGRATION SVCS	\$0.0	\$0.0	\$0.0	\$1,692.3	\$1,692.3	100.00%
1900	OPERATION OF FEDERAL EMPLOYMT	\$10,000.0	\$0.0	\$10,000.0	\$0.0	\$10,000.0	0.00%
1900	PREVENTION HEALTH PROGRAMS	\$55.0	\$0.0	\$55.0	\$0.0	\$55.0	0.00%
1900	PRIVATE RESOURCES	\$150.0	\$0.0	\$150.0	\$0.0	\$150.0	0.00%
1900	PROJECT CORNERSTONE	\$774.8	\$0.0	\$774.8	\$1,700.0	\$2,474.8	219.41%
1900	PUBLIC HEALTH PROGRAMS	\$3,752.8	\$0.0	\$3,752.8	\$0.0	\$3,752.8	0.00%
1900	SECONDARY TRANSITIONAL EXPERIENCE	\$152.9	\$0.0	\$152.9	\$0.0	\$152.9	0.00%
1900	SERVICES TO MAXIMIZE COST	\$650.4	\$0.0	\$650.4	\$1,375.1	\$2,025.5	211.42%
1900	SEXUALLY VIOLENT PERSONS PRGM	\$25,886.4	\$0.0	\$25,886.4	\$2,685.0	\$28,571.4	10.37%
1910	ALCOHOL SUB ABUSE PREVENT TREATMENT	\$215.0	\$0.0	\$215.0	\$0.0	\$215.0	0.00%
1910	FEDERALLY ASSISTED PROGRAMS	\$7,299.2	\$0.0	\$7,299.2	\$0.0	\$7,299.2	0.00%
1910	HEALTH INSURANCE PORTABILITY	\$418.0	\$0.0	\$418.0	\$0.0	\$418.0	0.00%
1910	LDC OPERATIONAL EXPENSES	\$990.9	\$0.0	\$990.9	\$0.0	\$990.9	0.00%
1910	MATERNAL & CHILD HEALTH PROG	\$4,459.3	\$0.0	\$4,459.3	\$0.0	\$4,459.3	0.00%
1910	PUBLIC HEALTH PROGRAMS	\$368.0	\$0.0	\$368.0	\$0.0	\$368.0	0.00%
1910	SHARED SERVICES INITIATIVE	\$0.0	\$0.0	\$0.0	\$18,930.0	\$18,930.0	100.00%
1910	STATEWIDE DEAF EVALUATION CTR	\$247.8	\$0.0	\$247.8	\$0.0	\$247.8	0.00%
1910	SUPPORT SERV INSERVICE TRNG	\$384.3	\$0.0	\$384.3	\$0.0	\$384.3	0.00%
1910	SUPPORT SERVICES	\$4,770.2	\$0.0	\$4,770.2	\$0.0	\$4,770.2	0.00%
1910	TANF REAUTHORIZATION INFRASTRUCTURE	\$0.0	\$0.0	\$0.0	\$4,000.0	\$4,000.0	100.00%
1910	TRAINING LUMP	\$150.7	\$0.0	\$150.7	(\$150.7)	\$0.0	-100.00%
1910	TRANSITIONAL LIVING PROGRAM	\$0.0	\$0.0	\$0.0	\$5,900.0	\$5,900.0	100.00%
1910	WIC PROGRAM	\$11,666.9	\$0.0	\$11,666.9	\$0.0	\$11,666.9	0.00%
1993	INDIRECT COST PRINC/INTERFUND	\$3,329.3	\$0.0	\$3,329.3	\$0.0	\$3,329.3	0.00%
1993	PYMT FOR ALCOHOLIC LIQUORS	\$150.0	\$0.0	\$150.0	\$0.0	\$150.0	0.00%
4400	ADDICTION PREVENTION SERVICES	\$23,168.6	\$0.0	\$23,168.6	\$0.0	\$23,168.6	0.00%

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4400	ADDICTION TREATMENT	\$62,500.0	\$0.0	\$62,500.0	\$0.0	\$62,500.0	0.00%
4400	ADDICTION TREATMENT - DCFS GRANTS	\$12,038.9	\$0.0	\$12,038.9	\$0.0	\$12,038.9	0.00%
4400	ADDICTION TREATMENT - MEDICAID	\$52,234.9	\$0.0	\$52,234.9	\$0.0	\$52,234.9	0.00%
4400	ADDICTION TREATMENT & RELATED SER	\$530.0	\$0.0	\$530.0	\$0.0	\$530.0	0.00%
4400	ADDICTION TREATMENT GRANTS	\$86,599.7	\$0.0	\$86,599.7	\$1,101.0	\$87,700.7	1.27%
4400	AFRICAN AMERICAN FAMILY COMM	\$0.0	\$0.0	\$0.0	\$159.0	\$159.0	100.00%
4400	AID TO AGED, BLIND OR DISABLED	\$28,000.0	\$0.0	\$28,000.0	\$0.0	\$28,000.0	0.00%
4400	ALTERNATIVE YOUTH SERVICES	\$0.0	\$0.0	\$0.0	\$3,000.0	\$3,000.0	100.00%
4400	ARC OF IL LIFE SPAN PROJECT	\$540.0	\$0.0	\$540.0	(\$540.0)	\$0.0	-100.00%
4400	BEST BUDDIES	\$500.0	\$0.0	\$500.0	(\$500.0)	\$0.0	-100.00%
4400	CASE SERVICES MIGRANT WORKERS	\$230.0	\$0.0	\$230.0	\$0.0	\$230.0	0.00%
4400	CASE SERVICES TO INDIVIDUALS	\$58,137.7	\$0.0	\$58,137.7	(\$100.0)	\$58,037.7	-0.17%
4400	CASE SERVICES TO INDIVIDUALS REAPPROP	\$17,000.0	\$0.0	\$17,000.0	\$0.0	\$17,000.0	0.00%
4400	CHICAGO DPH MATERNAL CHILD SERVICE	\$5,000.0	\$0.0	\$5,000.0	\$0.0	\$5,000.0	0.00%
4400	CHILDREN'S PLACE	\$752.7	\$0.0	\$752.7	\$0.0	\$752.7	0.00%
4400	CICERO MEMORY BRIDGE INIT	\$750.0	\$0.0	\$750.0	(\$750.0)	\$0.0	-100.00%
4400	CLIENT ASSISTANCE PROJ	\$50.0	\$0.0	\$50.0	\$0.0	\$50.0	0.00%
4400	CMH PARTNERSHIP	\$2,000.0	\$0.0	\$2,000.0	\$0.0	\$2,000.0	0.00%
4400	COALITION FOR TECH ASSIST-CHILD	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0	0.00%
4400	COMMUNITY GRANTS	\$5,698.1	\$0.0	\$5,698.1	\$0.0	\$5,698.1	0.00%
4400	COMMUNITY SERVICES	\$6,993.6	\$0.0	\$6,993.6	\$0.0	\$6,993.6	0.00%
4400	COMPREHENSIVE COMMUNITY SERV	\$13,017.2	\$0.0	\$13,017.2	\$0.0	\$13,017.2	0.00%
4400	CRISIS NURSERIES	\$487.1	\$0.0	\$487.1	\$0.0	\$487.1	0.00%
4400	DD GRANTS & POC	\$570,358.3	\$0.0	\$570,358.3	\$15,150.0	\$585,508.3	2.66%
4400	DD PURCHASE OF CARE	\$9,965.6	\$0.0	\$9,965.6	\$0.0	\$9,965.6	0.00%
4400	DELINQUENCY PREVENTION	\$1,579.3	\$0.0	\$1,579.3	\$0.0	\$1,579.3	0.00%
4400	DHS FEDERAL PROJECTS FUND	\$16,000.0	\$0.0	\$16,000.0	\$0.0	\$16,000.0	0.00%
4400	EARLY INTERVENTION PROGRAM	\$61,041.1	\$0.0	\$61,041.1	\$10,600.0	\$71,641.1	17.37%
4400	EDWIN FELDMAN DC/PUENTES	\$208.0	\$0.0	\$208.0	(\$208.0)	\$0.0	-100.00%
4400	FAMILY PLANNING	\$8,000.0	\$0.0	\$8,000.0	\$0.0	\$8,000.0	0.00%
4400	FAMILY PLANNING CONTRACEPTIVE	\$723.8	\$0.0	\$723.8	\$261.7	\$985.5	36.16%
4400	FOR VARIOUS GRANTS	\$7,176.0	\$0.0	\$7,176.0	(\$7,176.0)	\$0.0	-100.00%
4400	GRANTS FOR MULTIPLE SCLEROSIS	\$300.0	\$0.0	\$300.0	\$0.0	\$300.0	0.00%
4400	GROUP HOME LOANS	\$0.0	\$0.0	\$0.0	\$200.0	\$200.0	100.00%
4400	HEALTH CARE SYSTEM DCFS WARDS	\$2,361.4	\$0.0	\$2,361.4	\$0.0	\$2,361.4	0.00%
4400	HEALTHY START PROGAM	\$4,000.0	\$0.0	\$4,000.0	\$0.0	\$4,000.0	0.00%
4400	IDHA GRANT-REHAB SVCS CLIENTS	\$0.0	\$0.0	\$0.0	\$3,000.0	\$3,000.0	100.00%
4400	IL COALITION FOR CITIZENS WITH DISABILITIES	\$189.8	\$0.0	\$189.8	\$0.0	\$189.8	0.00%
4400	INDEPENDENT LIVING CENTERS	\$6,768.8	\$0.0	\$6,768.8	\$2,254.0	\$9,022.8	33.30%
4400	INFANT MORTALITY	\$44,265.2	\$0.0	\$44,265.2	\$1,373.5	\$45,638.7	3.10%
4400	INTENSIVE PRENATAL PERFORMANCE PROJ	\$5,000.0	\$0.0	\$5,000.0	\$150.0	\$5,150.0	3.00%
4400	JUVENILE JUSTICE REFORM	\$3,771.5	\$0.0	\$3,771.5	\$0.0	\$3,771.5	0.00%
4400	LEWIS & CLARK COMM. COLLEGE	\$220.0	\$0.0	\$220.0	\$0.0	\$220.0	0.00%
4400	LIVING SKILLS	\$200.3	\$0.0	\$200.3	\$0.0	\$200.3	0.00%
4400	MATERNAL & CHILD HEALTH PROG	\$8,465.2	\$0.0	\$8,465.2	\$0.0	\$8,465.2	0.00%
4400	MATERNAL & CHILD HEALTH SPECIAL PROJECT	\$1,300.0	\$0.0	\$1,300.0	\$1,000.0	\$2,300.0	76.92%
4400	METH AWARENESS	\$1,500.0	\$0.0	\$1,500.0	\$0.0	\$1,500.0	0.00%
4400	MH BLOCK C&A	\$4,341.8	\$0.0	\$4,341.8	\$0.0	\$4,341.8	0.00%

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4400	MH BLOCK GRANTS	\$13,025.4	\$0.0	\$13,025.4	\$0.0	\$13,025.4	0.00%
4400	MH GRANTS	\$231,036.6	\$0.0	\$231,036.6	\$0.0	\$231,036.6	0.00%
4400	MH ICG'S	\$24,612.8	\$0.0	\$24,612.8	\$7,000.0	\$31,612.8	28.44%
4400	MH TRANSPORTATION	\$0.0	\$0.0	\$0.0	\$1,200.0	\$1,200.0	100.00%
4400	NEW AMERICANS INITIATIVE	\$3,000.0	\$0.0	\$3,000.0	\$0.0	\$3,000.0	0.00%
4400	PROJECT FOR AUTISM	\$2,500.0	\$0.0	\$2,500.0	\$0.0	\$2,500.0	0.00%
4400	PROJECT REALITY	\$0.0	\$0.0	\$0.0	\$1,200.0	\$1,200.0	100.00%
4400	PUBLIC HEALTH PROGRAMS	\$2,830.0	\$0.0	\$2,830.0	\$0.0	\$2,830.0	0.00%
4400	RAPE VICTIMS PREVENTION	\$6,132.0	\$0.0	\$6,132.0	\$178.8	\$6,310.8	2.92%
4400	REDEPLOY ILLINOIS	\$2,295.0	\$0.0	\$2,295.0	(\$795.0)	\$1,500.0	-34.64%
4400	REFUGEES	\$1,575.7	\$0.0	\$1,575.7	\$0.0	\$1,575.7	0.00%
4400	SERVICES TO DISABLED INDIVIDUALS	\$19,000.0	\$0.0	\$19,000.0	\$0.0	\$19,000.0	0.00%
4400	STATE FAMILY & CHILD ASSIST PROG	\$1,339.0	\$0.0	\$1,339.0	\$0.0	\$1,339.0	0.00%
4400	STATE TRANSITIONAL ASSISTANCE	\$11,500.0	\$0.0	\$11,500.0	\$0.0	\$11,500.0	0.00%
4400	SUPPORTED EMPLOYMENT	\$4,031.7	\$0.0	\$4,031.7	\$0.0	\$4,031.7	0.00%
4400	SUPPORTIVE HOUSING SERVICES	\$3,490.3	\$0.0	\$3,490.3	\$0.0	\$3,490.3	0.00%
4400	TEMP ASSIST TO NEEDY FAMILIES	\$137,065.0	\$0.0	\$137,065.0	(\$23,450.0)	\$113,615.0	-17.11%
4400	UNIFIED DELINQUENCY INTERVENTION	\$3,080.8	\$0.0	\$3,080.8	\$0.0	\$3,080.8	0.00%
4400	USDA FARMER'S MARKET NUTRITION	\$1,500.0	\$0.0	\$1,500.0	\$0.0	\$1,500.0	0.00%
4400	WIC PROGRAM	\$1,400.0	\$0.0	\$1,400.0	\$0.0	\$1,400.0	0.00%
4400	WIC PROGRAM - NUTRITION ADMIN	\$42,000.0	\$0.0	\$42,000.0	\$10,000.0	\$52,000.0	23.81%
4400	YOUTH PROGRAMS	\$19,114.8	\$0.0	\$19,114.8	\$500.0	\$19,614.8	2.62%
4429	TORT CLAIMS	\$590.9	\$0.0	\$590.9	\$0.0	\$590.9	0.00%
4429	TORT CLAIMS EMPLOYEE DAMAGES	\$12.6	\$0.0	\$12.6	\$0.0	\$12.6	0.00%
4462	FUNERAL AND BURIAL EXPENSE	\$10,167.5	\$0.0	\$10,167.5	\$0.0	\$10,167.5	0.00%
4463	WIC PROGRAM	\$221,000.0	\$0.0	\$221,000.0	\$5,000.0	\$226,000.0	2.26%
4479	U OF I SPECIAL CARE FOR CHILDREN	\$7,800.0	\$0.0	\$7,800.0	\$0.0	\$7,800.0	0.00%
4900	ABSTINENCE EDUCATION PROG	\$2,500.0	\$0.0	\$2,500.0	\$0.0	\$2,500.0	0.00%
4900	ADDICTION PREVENTION SERVICES	\$6,009.3	\$0.0	\$6,009.3	\$0.0	\$6,009.3	0.00%
4900	ADDICTION TREATMENT	\$25,185.8	\$0.0	\$25,185.8	\$0.0	\$25,185.8	0.00%
4900	ADDICTION TREATMENT- SPECIAL POPULATIONS	\$9,057.4	\$0.0	\$9,057.4	\$0.0	\$9,057.4	0.00%
4900	AMERICORPS	\$12,969.9	\$0.0	\$12,969.9	\$0.0	\$12,969.9	0.00%
4900	ASSETS FOR INDEPENDENCE	\$0.0	\$0.0	\$0.0	\$2,250.0	\$2,250.0	100.00%
4900	AUTISM RESEARCH CHECKOFF	\$100.0	\$0.0	\$100.0	\$0.0	\$100.0	0.00%
4900	CHILD CARE GREAT START	\$5,200.0	\$0.0	\$5,200.0	\$0.0	\$5,200.0	0.00%
4900	CHILD CARE SERVICES	\$723,571.4	\$0.0	\$723,571.4	\$33,078.5	\$756,649.9	4.57%
4900	COMPULSIVE GAMBLERS TREATMENT	\$960.0	\$0.0	\$960.0	\$0.0	\$960.0	0.00%
4900	DCFS CILAS	\$6,512.8	\$0.0	\$6,512.8	\$0.0	\$6,512.8	0.00%
4900	DD GRANTS & POC	\$5,000.0	\$0.0	\$5,000.0	\$3,000.0	\$8,000.0	60.00%
4900	DD HBSS	\$29,139.5	\$0.0	\$29,139.5	\$1,000.0	\$30,139.5	3.43%
4900	DD LONG TERM CARE	\$396,856.2	\$0.0	\$396,856.2	\$12,000.0	\$408,856.2	3.02%
4900	DD TRANSITIONS	\$2,450.0	\$0.0	\$2,450.0	\$0.0	\$2,450.0	0.00%
4900	DIABETES RESEARCH CHECKOFF	\$100.0	\$0.0	\$100.0	\$0.0	\$100.0	0.00%
4900	DOMESTIC VIOLENCE PROGRAMS	\$100.0	\$0.0	\$100.0	\$0.0	\$100.0	0.00%
4900	DOMESTIC VIOLENCE SHELTERS	\$22,006.7	\$0.0	\$22,006.7	\$773.1	\$22,779.8	3.51%
4900	DOMESTIC VIOLENCE/SUBSTANCE ABUSE DEMO	\$641.8	\$0.0	\$641.8	\$0.0	\$641.8	0.00%
4900	DONATED FUNDS INITIATIVE PROG	\$22,328.0	\$0.0	\$22,328.0	\$0.0	\$22,328.0	0.00%
4900	EARLY INTERVENTION PROGRAM	\$134,914.3	\$0.0	\$134,914.3	\$0.0	\$134,914.3	0.00%

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4900	EMERGENCY FOOD & SHELTER	\$8,899.9	\$0.0	\$8,899.9	\$0.0	\$8,899.9	0.00%
4900	EMERGENCY FOOD PROGRAM	\$5,253.6	\$0.0	\$5,253.6	\$0.0	\$5,253.6	0.00%
4900	EMPLOYABILITY DEVELOPMENT SERVICE	\$14,143.5	\$0.0	\$14,143.5	\$7,071.7	\$21,215.2	50.00%
4900	EMPLOYMENT & TRAINING PROGRAMS	\$105,955.1	\$0.0	\$105,955.1	\$0.0	\$105,955.1	0.00%
4900	EMPOWERMENT ZONE	\$18,925.3	\$0.0	\$18,925.3	(\$9,925.3)	\$9,000.0	-52.44%
4900	FAMILY VIOLENCE PROGRAMS	\$4,977.5	\$0.0	\$4,977.5	\$0.0	\$4,977.5	0.00%
4900	FED/STATE EMPLOYMENT PROG	\$5,000.0	\$0.0	\$5,000.0	\$0.0	\$5,000.0	0.00%
4900	FOOD STAMP EMPLOYMENT & TRNG	\$10,642.2	\$0.0	\$10,642.2	\$0.0	\$10,642.2	0.00%
4900	FOR CHILDREN'S HEALTH PROGRAMS	\$2,500.0	\$0.0	\$2,500.0	(\$381.5)	\$2,118.5	-15.26%
4900	GEAR UP	\$0.0	\$0.0	\$0.0	\$3,500.0	\$3,500.0	100.00%
4900	GREAT START PROGRAM	\$1,891.4	\$0.0	\$1,891.4	\$0.0	\$1,891.4	0.00%
4900	HEAD START STATE COLLABORATION	\$500.0	\$0.0	\$500.0	\$0.0	\$500.0	0.00%
4900	HEALTH & HUMAN SERVICES MEDICAID TRUST	\$32,800.0	\$0.0	\$32,800.0	\$0.0	\$32,800.0	0.00%
4900	HEALTHY FAMILIES	\$9,977.3	\$0.0	\$9,977.3	\$0.0	\$9,977.3	0.00%
4900	HOME & COMMUNITY BASED WAIVER	\$492.7	\$0.0	\$492.7	\$0.0	\$492.7	0.00%
4900	HOME SERVICES PROGRAM	\$408,573.9	\$0.0	\$408,573.9	\$42,299.8	\$450,873.7	10.35%
4900	HOMELESS PREVENTION	\$11,300.0	\$0.0	\$11,300.0	\$0.0	\$11,300.0	0.00%
4900	HOMELESS YOUTH SERVICES	\$4,747.7	\$0.0	\$4,747.7	\$0.0	\$4,747.7	0.00%
4900	IMMIGRANT SERVICES	\$5,300.0	\$0.0	\$5,300.0	(\$150.0)	\$5,150.0	-2.83%
4900	INDEPEND LIVING OLDER BLIND FORMULA	\$1,500.0	\$0.0	\$1,500.0	\$0.0	\$1,500.0	0.00%
4900	INDEPENDENT LIVING OLDER BLIND	\$388.1	\$0.0	\$388.1	\$0.0	\$388.1	0.00%
4900	JUVENILE JUSTICE PLANNING	\$13,432.1	\$0.0	\$13,432.1	\$0.0	\$13,432.1	0.00%
4900	MEDICAID- MENTAL ILL/KID CARE	\$95,689.9	\$0.0	\$95,689.9	\$10,000.0	\$105,689.9	10.45%
4900	MH ASO AND ADMIN	\$0.0	\$0.0	\$0.0	\$5,400.0	\$5,400.0	100.00%
4900	MH CHILDREN AND ADOLESCENT GRANT	\$36,975.4	\$0.0	\$36,975.4	\$0.0	\$36,975.4	0.00%
4900	MH PSYCHOTROPIC DRUGS	\$3,000.0	\$0.0	\$3,000.0	\$0.0	\$3,000.0	0.00%
4900	MH TRANSITION	\$22,982.6	\$0.0	\$22,982.6	\$0.0	\$22,982.6	0.00%
4900	MH TRANSPORTATION	\$1,200.0	\$0.0	\$1,200.0	\$0.0	\$1,200.0	0.00%
4900	MIGRANT CHILD CARE	\$3,142.6	\$0.0	\$3,142.6	\$0.0	\$3,142.6	0.00%
4900	NETWORK TRANSITION	\$19,387.5	\$0.0	\$19,387.5	\$436.4	\$19,823.9	2.25%
4900	PARENTS TOO SOON	\$11,227.2	\$0.0	\$11,227.2	\$0.0	\$11,227.2	0.00%
4900	QUALITY HOME SUPPORT FOR DSCC PRIOR	\$1,000.0	\$0.0	\$1,000.0	(\$1,000.0)	\$0.0	-100.00%
4900	RAPE PREVENTION EDUCATION	\$1,000.0	\$0.0	\$1,000.0	\$0.0	\$1,000.0	0.00%
4900	REFUGEE RESETTLEMENT	\$10,494.8	\$0.0	\$10,494.8	\$0.0	\$10,494.8	0.00%
4900	REFUGEE SOCIAL SERVICES	\$541.0	\$0.0	\$541.0	\$0.0	\$541.0	0.00%
4900	REGIONAL ACCESS & MOBILIZATION	\$250.0	\$0.0	\$250.0	(\$250.0)	\$0.0	-100.00%
4900	SCAND LEKOTEK PLAY LIB	\$650.0	\$0.0	\$650.0	(\$80.5)	\$569.5	-12.38%
4900	SEXUAL ASSUALT SERVICES	\$100.0	\$0.0	\$100.0	\$0.0	\$100.0	0.00%
4900	SMALL BUSINESS ENTERPRISE PROG	\$3,527.3	\$0.0	\$3,527.3	\$0.0	\$3,527.3	0.00%
4900	SPECIAL SERVICES	\$9,232.2	\$0.0	\$9,232.2	\$0.0	\$9,232.2	0.00%
4900	SSI ADVOCACY SERVICES	\$2,920.7	\$0.0	\$2,920.7	\$59.7	\$2,980.4	2.04%
4900	SUPPORTIVE MI HOUSING	\$10,350.0	\$0.0	\$10,350.0	\$3,900.0	\$14,250.0	37.68%
4900	SYSTEMS CHANGE	\$450.0	\$0.0	\$450.0	\$0.0	\$450.0	0.00%
4900	TECHNICAL ASSISTANCE PROJECT	\$1,050.0	\$0.0	\$1,050.0	\$0.0	\$1,050.0	0.00%
4900	TEEN PARENTS SERVICES	\$7,100.5	\$0.0	\$7,100.5	\$0.0	\$7,100.5	0.00%
4900	TEEN SUICIDE	\$206.4	\$0.0	\$206.4	\$0.0	\$206.4	0.00%
4900	WELFARE REFORM	\$2,787.2	\$0.0	\$2,787.2	\$0.0	\$2,787.2	0.00%
6900	MISC PERMANENT IMPROVEMENTS	\$1,595.7	\$0.0	\$1,595.7	\$0.0	\$1,595.7	0.00%

## FY08 Line Item Change - All Funds

Obj	Approp Name	FY07 Approp	FY07 Adj	FY07 Est Expend.	Maint. Adj.	FY08 Request	% Change
6900	REPAIR, MAINT, CAPITAL IMPROVEMENT	\$250.7	\$0.0	\$250.7	\$0.0	\$250.7	0.00%
9930	REFUNDS - DHS FEDERAL PROJECTS	\$25.0	\$0.0	\$25.0	\$0.0	\$25.0	0.00%
9930	REFUNDS - DRUG TREATMENT	\$5.0	\$0.0	\$5.0	\$0.0	\$5.0	0.00%
9930	REFUNDS - EARLY INTERVENTION	\$300.0	\$0.0	\$300.0	\$0.0	\$300.0	0.00%
9930	REFUNDS - GENERAL REVENUE FUND	\$9.0	\$0.0	\$9.0	\$0.0	\$9.0	0.00%
9930	REFUNDS - MAT CHILD HLTH BLK GRNT	\$5.0	\$0.0	\$5.0	\$0.0	\$5.0	0.00%
9930	REFUNDS - MENTAL HEALTH	\$100.0	\$0.0	\$100.0	\$0.0	\$100.0	0.00%
9930	REFUNDS - VOCATIONAL REHABILITATION	\$5.0	\$0.0	\$5.0	\$0.0	\$5.0	0.00%
9930	REFUNDS - WIC PROGRAM	\$200.0	\$0.0	\$200.0	\$0.0	\$200.0	0.00%
9930	REFUNDS- YOUTH DRUG ABUSE PREV FUND	\$30.0	\$0.0	\$30.0	\$0.0	\$30.0	0.00%
		\$5,433,933.1	(\$8,973.3)	\$5,424,959.8	\$224,844.1	\$5,649,803.9	4.14%