

**FY08 Budget - Change by Line Item - General Revenue Fund
Treatment & Detention Facility**

Appropriation Name	FY07 Approp.	FY07 Adj.	FY07 Est. Exp.	FY08 Adj.	FY08 Request
Sexually Violent Persons Program	\$25,886.4		\$25,886.4	\$2,685.0	\$28,571.4
Total Appropriation	\$25,886.4		\$25,886.4	\$2,685.0	\$28,571.4

FY08 Adjustments

Sexually Violent Persons Program	Annualization of FY07 costs for treatment, healthcare, and food for residents, costs associated with projected resident growth. Includes monies for PS&F additional staff, meals for residents, telecommunications, equipment, operation of automotive, and other costs related to the program.	\$2,685.0
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