

**FY08 Budget - Change by Line Item - General Revenue Fund  
Tinley Park Mental Health Center**

<b>Appropriation Name</b>	<b>FY07 Approp.</b>	<b>FY07 Adj.</b>	<b>FY07 Est. Exp.</b>	<b>FY08 Adj.</b>	<b>FY08 Request</b>
<b>Network Transition</b>	\$19,387.5		\$19,387.5	\$436.4	\$19,823.9
<b>Total Appropriation</b>	<b>\$19,387.5</b>		<b>\$19,387.5</b>	<b>\$436.4</b>	<b>\$19,823.9</b>

**FY08 Adjustments**

Network Transition	Personal Services Pricing Adjustment for Steps and COLA increases for bargaining unit employees, increase for MC employees, and Retirement rate change	\$436.4
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