

**FY08 Budget - Change by Line Item - All Funds  
Rehabilitation Services Program Support**

<b>Appropriation Name</b>	<b>FY07 Approp.</b>	<b>FY07 Adj.</b>	<b>FY07 Est. Exp.</b>	<b>FY08 Adj.</b>	<b>FY08 Request</b>
<b>Personal Services</b>	\$635.9		\$635.9		\$635.9
<b>Retirement</b>	\$73.3		\$73.3	(\$2.1)	\$71.2
<b>Social Security</b>	\$48.6		\$48.6		\$48.6
<b>Group Insurance</b>	\$152.0		\$152.0		\$152.0
<b>Subtotal</b>	<b>\$909.8</b>		<b>\$909.8</b>	<b>(\$2.1)</b>	<b>\$907.7</b>
<b>Contractual</b>	\$61.0		\$61.0		\$61.0
<b>Travel</b>	\$50.0		\$50.0		\$50.0
<b>Commodities</b>	\$0.3		\$0.3		\$0.3
<b>Equipment</b>	\$40.0		\$40.0		\$40.0
<b>Telecommunications</b>	\$16.9		\$16.9		\$16.9
<b>Rehabilitation Services Secondary Education Act</b>	\$1,350.0		\$1,350.0		\$1,350.0
<b>Subtotal</b>	<b>\$1,518.2</b>		<b>\$1,518.2</b>		<b>\$1,518.2</b>
<b>Total Appropriation</b>	<b>\$2,428.0</b>		<b>\$2,428.0</b>	<b>(\$2.1)</b>	<b>\$2,425.9</b>

**FY08 Adjustments**

Retirement	Retirement Rate change	(\$2.1)
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