

**FY08 Budget - Change by Line Item - General Revenue Fund  
Rehabilitation Services Bureaus**

<b>Appropriation Name</b>	<b>FY07 Approp.</b>	<b>FY07 Adj.</b>	<b>FY07 Est. Exp.</b>	<b>FY08 Adj.</b>	<b>FY08 Request</b>
Case Services to Individuals	\$9,613.3		\$9,613.3	(\$100.0)	\$9,513.3
Implement Title VI Part C	\$2,131.7		\$2,131.7		\$2,131.7
Case Services Migrant Workers	\$20.0		\$20.0		\$20.0
Independent Living Centers	\$4,768.8		\$4,768.8	\$2,254.0	\$7,022.8
IL Coalition Citizens w Disabilities	\$112.6		\$112.6		\$112.6
Independent Living Older Blind	\$142.6		\$142.6		\$142.6
Scand Lekotek Play Library	\$650.0		\$650.0	(\$80.5)	\$569.5
Tech Related Assistance	\$250.0		\$250.0	(\$250.0)	\$0.0
<b>Total Appropriation</b>	<b>\$17,689.0</b>		<b>\$17,689.0</b>	<b>\$1,823.5</b>	<b>\$19,512.5</b>

**FY08 Adjustments**

Case Services to Individuals	Elimination of legislative add-on	(\$100.0)
Independent Living Centers	3% COLA \$279.0 Elimination of legislative add-on (\$25.0) Program expansion for CILs \$2,000.0	\$2,254.0
Scand Lekotek Play Library	3% COLA \$19.5 Elimination of legislative add-on (\$100.0)	(\$80.5)
Tech Related Assistance	Elimination of legislative add-on	(\$250.0)