

PUBLIC ASSISTANCE		23-Oct-17		
DEPT. OF HUMAN SERVICES	DATA CARD	Bureau of Program and Performance Management		
PROGRAM	ITEM	September-2017	August-2017	September 2016
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS) 8460504-01 27621201 (HFS)	FAMILIES	25,791	26,158	31,467
	PERSONS	67,417	68,475	83,521
	CHILDREN	51,144	51,834	61,952
	ASSISTANCE*	\$22,107,208	\$20,774,129	\$29,015,781
	GRANTS*	\$6,782,108	\$6,936,969	\$8,546,724
	MEDICAL	\$15,325,100	\$13,837,160	\$20,469,056
AID TO THE AGED, BLIND OR DISABLED (AABD) 8460502-01 27621201 (HFS)	CERTIFIED PERSONS	21,979	22,042	22,561
	GRANTS*	\$2,051,059	\$2,056,109	\$2,120,536
	ZERO GRANT PERSONS	1,116	1,138	1,081
	MEDICAL	\$22,436,379	\$22,684,570	\$17,749,878
MEDICAL ASSISTANCE - NO GRANT (MANG) 8460360-02 27621201 (HFS)	PERSONS	3,040,891	3,047,750	3,068,191
	FAMILY HEALTH PLANS	1,326,072	1,331,707	1,335,656
	EXTENSION PROCESSED**	253,382	252,206	257,805
	AABD	439,121	439,384	444,831
	FOSTER CARE	36,710	36,959	38,167
	MEDICAL	\$1,191,889,556	\$1,003,586,795	\$1,042,702,049
	FAMILY HEALTH PLANS	\$678,314,790	\$608,577,922	\$617,613,743
	AABD	\$459,663,302	\$348,571,754	\$410,039,234
FOSTER CARE	\$17,387,588	\$9,910,662	\$15,049,072	

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	September-2017	August-2017	September 2016
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,131,403	3,139,405	3,175,394
	RECEIVING GRANTS	82,900	83,402	97,195
	ZERO GRANT STATUS	7,612	8,253	10,008
	MEDICAL ONLY	3,040,891	3,047,750	3,068,191
	ASSISTANCE**	\$1,238,484,202	\$1,049,101,602	\$1,091,588,243
	GRANT**	\$8,833,168	\$8,993,077	\$10,667,260
	MEDICAL*	\$1,229,651,034	\$1,040,108,525	\$1,080,920,983
SNAP 8458030-01	TOTAL HOUSEHOLDS	966,633	969,485	998,672
	NON-ASST. HOUSEHOLDS	105,221	105,920	121,162
	TOTAL PERSONS	1,861,915	1,867,272	1,931,575
	NON-ASST. PERSONS	140,423	141,159	159,864
	TOTAL SNAP AMOUNT	\$242,702,090	\$244,009,562	\$254,918,429
	NON-ASST. AMOUNT	\$17,714,316	\$17,892,457	\$21,438,226
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG) 27621201 (HFS)	HOSPITALS	\$147,906,350	\$39,418,445	\$121,394,734
	LONG TERM CARE	\$105,095,267	\$42,845,134	\$108,317,072
	DRUGS	\$55,987,783	\$61,584,127	\$45,722,129
	PHYSICIANS	\$30,241,637	\$37,500,391	\$25,135,521
	HMO'S	\$587,290,014	\$608,913,393	\$503,513,686

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.