

Early Intervention Monthly Statistical Report - October 2017

Category	Oct. 2017	Sept. 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Oct. 2016	Oct. 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,115	2,808	2,940	2,951	-11	2,858	2,775	
2. # New Initial IFSPs:	1,731	1,614	1,671	1,717	-47	1,686	1,613	
3. # Cases In Intake:	2,924	2,826	2,832	2,800	32	2,731	2,662	
4. # Active IFSPs:	21,516	21,613	21,715	21,216	499	20,846	20,668	6 mo.: 21,825
5. # Active Cases:	24,440	24,439	24,547	24,016	531	23,577	23,330	
6. % New IFSPs/Referrals:	55.60%	57.50%	56.80%	58.20%	-1.40%	59.00%	58.10%	
7. % Intake/Active:	12.00%	11.60%	11.50%	11.70%	-0.10%	11.60%	11.40%	
8. # Staffing Levels - Actual	423.47	425.62	423.9	421.6	2.3	421.36	409.97	
8b. # Staffing Levels - Funded:	502.5	489.2	492.5	480	12.5	478	498.6	
8c. Vacancy Rate:	15.70%	13.00%	13.90%	12.20%	1.80%	11.80%	17.80%	3 mos.: 14.10%
9. Avg. Caseload (All Active Cases):	57.7	57.4	57.9	57	0.9	56	56.9	
9a. Avg. Caseload (Active IFSPs):	50.8	50.8	51.2	50.3	0.9	49.5	50.4	
9b. Avg. Caseload (Funded Ratio):	42.8	44.2	44.1	44.2	-0.1	43.6	41.5	
11. % Intake past 45 days:	0.00%	0.04%	0.02%	0.18%	-0.17%	0.04%	0.26%	6 mo.: 0.22%
12. % Intake past 75 days:	0.00%	0.00%	0.00%	0.03%	-0.03%	0.00%	0.08%	6 mo.: 0.02%
14. % Participation:	4.61%	4.63%	4.65%	4.54%	0.11%	4.46%	4.43%	6 mo.: 4.50%
15. % with Medicaid:	54.60%	57.20%	56.80%	58.40%	-1.60%	59.00%	58.50%	
16. % with Fees:	28.60%	28.60%	28.40%	27.40%	1.00%	27.00%	27.70%	
17. % with Insurance:	38.80%	38.60%	38.60%	37.70%	0.90%	36.90%	36.30%	
18. Closed w/o Referrals or Spec. Ed:	15.70%	18.20%	17.50%	19.20%	0.00%	18.80%	17.40%	6 mo.: 18.80%
19. Avg. Age of Active IFSPs:	760.7	759.8	760.7	760.8	-0.1	759.7	760.4	
20. % of Cases over 2 1/2:	33.20%	33.00%	33.50%	33.70%	-0.20%	33.10%	32.60%	6 mo.: 33.80%
21. Term. from Intake Family Reasons:	51.20%	51.00%	51.80%	51.80%	0%			6 mo.: 51.50%
22. Term. from IFSP Family Reasons:	16.10%	13.60%	15.00%	14.20%	0%			6 mo.: 14.90%
23. Intake to IFSP - Avg. Days:	26.55	26.89	27.07	27.07	0	25.96	26.35	6 mo.: 27.28
24. % Initial IFSP Within 45 Days:	100%	100%	100.00%	99.80%	0.10%	100.00%	99.90%	6 mo.: 100%
25. Avg. Age at Initial IFSP (days):	610.9	601.6	601.7	599.9	1.8			6 mo.: 595.40
26. % Initial IFSPs Less Than 1:	19.60%	21.40%	21.30%	22.00%	-0.60%			6 mo.: 22.40%
27. % Occurrences in Nat. Settings:	98.80%	98.80%	98.70%	98.60%	0.10%	98.60%	98.70%	6 mo.: 98.70%
29. % of Cases Under 1:	9.60%	9.90%	9.90%	10.00%	-0.10%	9.80%	9.40%	6 mo.: 10.00%
30. % Participation Rate Under 1:	1.36%	1.40%	1.41%	1.39%	0.02%	1.34%	1.27%	6 mo.: 1.43%
31. % Transition Meetings Completed:	89.46%	87.69%	89.19%	88.64%	0.56%	88.24%	88.65%	6 mo.: 88.63%
32. % Service Delays:	4.12%	4.37%	4.46%	4.54%	-0.07%	4.43%		