

FY2018 Redeploy Illinois NOFO Application – Appendix D

Redeploy County Eligibility and 3-Year (FY14, FY15, FY16) Average Commitments

Calculating the Baseline for New Sites:

Baseline information is calculated using the most recent (and available) Redeploy eligible commitment data provided by the IDJJ. The most recent three years of data are averaged together to establish the baseline by which the 25% reduction requirement is measured.

If multiple counties are included within the site, commitments are first added for all counties by year. Then the totals for each of the three years are averaged to get the baseline. The resulting average is always rounded up because you cannot have a partial youth.

Example: $30+26+35=91$ 91 divided by 3 = 30.333. In this example the baseline would be 31.

IDJJ Redeploy Eligible Commitments					
County	FY14	FY15	FY16	Average	County 3 Year Average (Baseline)
2nd Judicial Court	13	16	20	16.33	17
Adams	4	8	6	6.00	6
Alexander	1	2	0	1.00	1
Bond	2	0	0	0.67	1
Boone	4	2	1	2.33	3
Brown	0	1	1	0.67	1
Bureau	4	2	6	4.00	4
Calhoun	0	0	0	0.00	0
Carroll	1	4	5	3.33	4
Cass	1	3	1	1.67	2
Champaign	50	54	37	47.00	47
Christian	7	8	1	5.33	6
Clark	3	2	2	2.33	3
Clay	0	0	1	0.33	1
Clinton	4	2	1	2.33	3
Coles	2	4	6	4.00	4
Cook	381	419	271	357.00	357
Crawford	3	1	2	2.00	2
Cumberland	0	0	1	0.33	1
DeKalb	2	0	0	0.67	1
Dewitt	1	0	3	1.33	2
Douglas	0	0	0	0.00	0
DuPage	1	2	3	2.00	2
Edgar	8	4	4	5.33	6

IDJJ Redeploy Eligible Commitments					
County	FY14	FY15	FY16	Average	County 3 Year Average (Baseline)
Edwards	0	0	1	0.33	1
Effingham	2	2	5	3.00	3
Fayette	3	2	3	2.67	3
Ford	0	1	0	0.33	1
Franklin	5	1	5	3.67	4
Fulton	2	3	1	2.00	2
Gallatin	0	0	0	0.00	0
Greene	0	0	0	0.00	0
Grundy	3	1	6	3.33	4
Hamilton	0	0	2	0.67	1
Hancock	0	0	1	0.33	1
Hardin	0	0	0	0.00	0
Henderson	0	0	0	0.00	0
Henry	2	2	3	2.33	3
Iroquois	4	0	0	1.33	2
Jackson	1	4	2	2.33	3
Jasper	0	0	0	0.00	0
Jefferson	4	7	4	5.00	5
Jersey	0	3	3	2.00	2
Jo Daviess	2	3	4	3.00	3
Johnson	2	1	0	1.00	1
Kane	12	21	12	15.00	15
Kankakee	5	10	5	6.67	7
Kendall	2	1	6	3.00	3
Knox	6	1	0	2.33	3
Lake	11	12	24	15.67	16
LaSalle	15	12	13	13.33	14
Lawrence	0	0	1	0.33	1
Lee	0	0	0	0.00	0
Livingston	4	1	0	1.67	2
Logan	2	4	3	3.00	3
McDonough	1	1	2	1.33	2
McHenry	3	8	4	5.00	5
McLean	1	4	6	3.67	4
Macon	11	11	15	12.33	13
Macoupin	3	0	2	1.67	2
Madison	3	1	7	3.67	4

Marion	6	5	4	5.00	5
IDJJ Redeploy Eligible Commitments					
County	FY14	FY15	FY16	Average	County 3 Year Average (Baseline)
Marshall	2	2	1	1.67	2
Mason	6	9	4	6.33	7
Massac	0	0	1	0.33	1
Menard	0	1	0	0.33	1
Mercer	3	4	1	2.67	3
Monroe	0	0	1	0.33	1
Montgomery	8	3	3	4.67	5
Morgan	1	1	1	1.00	1
Moultrie	1	0	1	0.67	1
Ogle	5	1	3	3.00	3
Peoria	36	28	27	30.33	31
Perry	4	6	5	5.00	5
Piatt	1	1	0	0.67	1
Pike	4	2	8	4.67	5
Pope	0	0	0	0.00	0
Pulaski	0	0	0	0.00	0
Putnam	0	0	0	0.00	0
Randolph	9	8	8	8.33	9
Richland	5	1	2	2.67	3
Rock Island	20	36	26	27.33	28
St. Clair	11	7	4	7.33	8
Saline	5	1	3	3.00	3
Sangamon	18	18	29	21.67	22
Schuyler	3	1	0	1.33	2
Scott	0	0	0	0	0
Shelby	3	2	0	1.67	2
Stark	0	1	0	0.33	1
Stephenson	7	11	8	8.67	9
Tazewell	6	6	7	6.33	7
Union	0	0	0	0.00	0
Vermillion	14	8	11	11.00	11
Wabash	1	1	1	1.00	1
Warren	5	0	0	1.67	2
Washington	1	1	0	0.67	1
Wayne	0	1	0	0.33	1
White	0	1	2	1.00	1

Whiteside	3	9	5	5.67	6
Will	5	7	6	6.00	6
IDJJ Redeploy Eligible Commitments					
County	FY14	FY15	FY16	Average	County 3 Year Average (Baseline)
Williamson	1	3	2	2.00	2
Winnebago	41	23	36	33.33	34
Woodford	1	2	5	2.67	3