

PUBLIC ASSISTANCE		October 20, 2015		
DEPT. OF HUMAN SERVICES		Bureau of Research and Analysis		
DATA CARD				
PROGRAM	ITEM	SEPTEMBER 2015	AUGUST 2015	SEPTEMBER 2014
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	41,649	42,337	48,695
	PERSONS	111,654	113,460	128,786
	CHILDREN	80,571	81,732	91,525
	ASSISTANCE*	\$36,205,160	\$38,627,412	\$48,067,166
	GRANTS*	\$11,654,121	\$11,882,279	\$14,388,315
	MEDICAL	\$24,551,039	\$26,745,133	\$33,678,851
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	23,483	23,639	25,528
	GRANTS*	\$2,166,617	\$2,179,792	\$2,384,962
	ZERO GRANT PERSONS	1,276	1,313	1,550
	MEDICAL	\$18,426,447	\$17,153,393	\$18,297,604
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,067,099	3,069,605	2,932,626
	FAMILY HEALTH PLANS	2,572,815	2,576,615	2,416,760
	EXTENSION PROCESSED**	284,494	288,991	299,112
	AABD	454,123	452,740	474,931
	FOSTER CARE	40,161	40,250	40,935
	MEDICAL	\$1,053,259,623	\$861,238,842	\$982,386,505
	FAMILY HEALTH PLANS	\$610,085,373	\$496,678,728	\$531,024,432
	AABD	\$426,776,688	\$349,238,383	\$433,216,601
	FOSTER CARE	\$16,397,562	\$15,321,731	\$18,145,472

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	SEPTEMBER 2015	AUGUST 2015	SEPTEMBER 2014
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,203,512	3,208,017	3,088,490
	RECEIVING GRANTS	122,954	124,874	142,245
	ZERO GRANT STATUS	13,459	13,538	13,619
	MEDICAL ONLY	3,067,099	3,069,605	2,932,626
	ASSISTANCE**	\$1,110,057,847	\$919,199,439	\$1,051,136,237
	GRANT**	\$13,820,738	\$14,062,071	\$16,773,277
	MEDICAL*	\$1,096,237,109	\$905,137,368	\$1,034,362,960
SNAP	TOTAL HOUSEHOLDS	1,050,682	1,050,530	1,044,824
	NON-ASST. HOUSEHOLDS	164,647	171,908	241,815
	TOTAL PERSONS	2,014,280	2,013,711	2,033,787
	NON-ASST. PERSONS	215,393	224,597	314,061
	TOTAL SNAP AMOUNT	\$271,896,047	\$271,212,351	\$270,687,101
	NON-ASST. AMOUNT	\$31,552,525	\$33,023,930	\$47,705,324
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$173,684,005	\$145,588,263	\$247,311,737
	LONG TERM CARE	\$118,719,089	\$72,338,576	\$127,881,129
	DRUGS	\$68,755,453	\$75,145,040	\$120,532,154
	PHYSICIANS	\$37,695,256	\$44,081,788	\$100,330,836
	HMO'S	\$412,620,675	\$319,122,284	\$178,955,812

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.