

**PUBLIC ASSISTANCE**

December 18, 2015

DEPT. OF HUMAN SERVICES

**DATA CARD**

Bureau of Research and Analysis

PROGRAM	ITEM	NOVEMBER 2015	OCTOBER 2015	NOVEMBER 2014
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	39,715	40,781	47,636
	PERSONS	106,578	109,631	126,241
	CHILDREN	77,257	79,179	89,822
	ASSISTANCE*	\$34,918,020	\$35,237,964	\$43,915,892
	GRANTS*	\$10,762,977	\$11,244,169	\$13,643,114
	MEDICAL	\$24,155,043	\$23,993,795	\$30,272,778
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	23,230	23,509	25,398
	GRANTS*	\$2,118,243	\$2,186,386	\$2,367,560
	ZERO GRANT PERSONS	1,216	1,241	1,550
	MEDICAL	\$16,519,655	\$17,455,677	\$19,381,764
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,068,817	3,066,815	3,003,891
	FAMILY HEALTH PLANS	2,573,804	2,572,132	2,490,607
	EXTENSION PROCESSED**	279,938	282,955	325,369
	AABD	455,133	454,705	472,431
	FOSTER CARE	39,880	39,978	40,853
	MEDICAL	\$1,006,986,496	\$999,506,830	\$981,874,186
	FAMILY HEALTH PLANS	\$577,116,550	\$589,650,831	\$540,537,765
	AABD	\$416,104,921	\$395,049,379	\$427,324,542
	FOSTER CARE	\$13,765,025	\$14,806,620	\$14,011,879

\* C-13's are not included.

\*\*Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	NOVEMBER 2015	OCTOBER 2015	NOVEMBER 2014
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,199,841	3,201,196	3,157,080
	RECEIVING GRANTS	116,671	119,447	139,402
	ZERO GRANT STATUS	14,353	14,934	13,787
	MEDICAL ONLY	3,068,817	3,066,815	3,003,891
	ASSISTANCE**	\$1,060,542,414	\$1,054,386,857	\$1,047,539,402
	GRANT**	\$12,881,220	\$13,430,555	\$16,010,674
	MEDICAL*	\$1,047,661,194	\$1,040,956,302	\$1,031,528,728
SNAP	TOTAL HOUSEHOLDS	1,040,174	1,049,384	1,053,277
	NON-ASST. HOUSEHOLDS	155,330	159,928	232,128
	TOTAL PERSONS	1,986,957	2,007,492	2,039,353
	NON-ASST. PERSONS	202,758	209,049	302,145
	TOTAL SNAP AMOUNT	\$265,330,263	\$271,371,822	\$277,865,354
	NON-ASST. AMOUNT	\$29,359,785	\$30,593,467	\$46,560,280
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$122,582,132	\$181,548,178	\$271,792,488
	LONG TERM CARE	\$141,077,393	\$117,362,998	\$127,483,136
	DRUGS	\$65,358,340	\$39,346,794	\$65,232,196
	PHYSICIANS	\$32,789,031	\$41,475,221	\$55,936,271
	HMO'S	\$422,640,953	\$218,090,657	\$270,625,345

\* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

\*\* C-13's are not included.