

PUBLIC ASSISTANCE			June 23, 2015	
DEPT. OF HUMAN SERVICES			Bureau of Research and Analysis	
DATA CARD				
PROGRAM	ITEM	MAY 2015	APRIL 2015	MAY 2014
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	44,704	45,666	48,786
	PERSONS	119,245	121,700	128,162
	CHILDREN	85,502	87,121	91,136
	ASSISTANCE*	\$43,484,019	\$46,133,586	\$49,915,768
	GRANTS*	\$12,681,136	\$13,108,021	\$14,381,967
	MEDICAL	\$30,802,883	\$33,025,565	\$35,533,801
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	24,570	24,760	25,628
	GRANTS*	\$2,277,525	\$2,315,046	\$2,391,133
	ZERO GRANT PERSONS	1,499	1,543	1,580
	MEDICAL	\$19,494,959	\$18,952,591	\$19,679,120
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,114,620	3,104,832	2,501,873
	FAMILY HEALTH PLANS	2,613,348	2,602,236	1,997,443
	EXTENSION PROCESSED**	308,938	319,300	243,702
	AABD	460,207	461,617	462,335
	FOSTER CARE	41,065	40,979	42,095
	MEDICAL	\$1,104,858,810	\$1,042,724,091	\$990,897,072
	FAMILY HEALTH PLANS	\$657,452,620	\$645,040,607	\$516,428,862
	AABD	\$431,415,839	\$380,284,685	\$455,572,927
	FOSTER CARE	\$15,990,351	\$17,398,799	\$18,895,283

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	MAY 2015	APRIL 2015	MAY 2014
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,259,934	3,252,835	2,657,243
	RECEIVING GRANTS	131,015	134,871	140,867
	ZERO GRANT STATUS	14,299	13,132	14,503
	MEDICAL ONLY	3,114,620	3,104,832	2,501,873
	ASSISTANCE**	\$1,170,115,313	\$1,110,125,314	\$1,062,883,093
	GRANT**	\$14,958,661	\$15,423,067	\$16,773,100
	MEDICAL*	\$1,155,156,652	\$1,094,702,247	\$1,046,109,993
SNAP	TOTAL HOUSEHOLDS	1,064,622	1,065,866	1,025,636
	NON-ASST. HOUSEHOLDS	203,154	209,188	269,552
	TOTAL PERSONS	2,044,847	2,045,282	2,020,820
	NON-ASST. PERSONS	267,048	274,043	345,324
	TOTAL SNAP AMOUNT	\$275,529,782	\$277,061,486	\$269,556,698
	NON-ASST. AMOUNT	\$39,933,686	\$41,384,243	\$53,541,442
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$218,378,556	\$212,969,363	\$292,543,020
	LONG TERM CARE	\$103,762,699	\$96,012,224	\$129,683,176
	DRUGS	\$66,796,525	\$53,800,791	\$87,422,534
	PHYSICIANS	\$41,555,839	\$71,030,956	\$113,289,095
	HMO'S	\$444,679,111	\$402,614,935	\$126,784,043

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.