

PUBLIC ASSISTANCE

July 24, 2015

DEPT. OF HUMAN SERVICES

DATA CARD

Bureau of Research and Analysis

PROGRAM	ITEM	JUNE 2015	MAY 2015	JUNE 2014
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	44,443	44,704	48,761
	PERSONS	118,889	119,245	128,254
	CHILDREN	85,315	85,502	91,191
	ASSISTANCE*	\$43,126,030	\$43,484,019	\$45,331,780
	GRANTS*	\$12,562,134	\$12,681,136	\$14,434,343
	MEDICAL	\$30,563,896	\$30,802,883	\$30,897,437
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	23,512	24,570	25,681
	GRANTS*	\$2,168,011	\$2,277,525	\$2,361,546
	ZERO GRANT PERSONS	1,314	1,499	1,573
	MEDICAL	\$20,790,150	\$19,494,959	\$24,276,175
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,095,229	3,114,620	2,513,223
	FAMILY HEALTH PLANS	2,602,845	2,613,348	2,015,111
	EXTENSION PROCESSED**	301,172	308,938	259,579
	AABD	451,228	460,207	456,056
	FOSTER CARE	41,156	41,065	42,056
	MEDICAL	\$1,157,070,004	\$1,104,858,810	\$1,199,442,934
	FAMILY HEALTH PLANS	\$618,066,824	\$657,452,620	\$545,580,337
	AABD	\$520,177,233	\$431,415,839	\$636,855,269
FOSTER CARE	\$18,825,947	\$15,990,351	\$17,007,328	

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	JUNE 2015	MAY 2015	JUNE 2014
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,238,944	3,259,934	2,668,731
	RECEIVING GRANTS	128,373	131,015	141,169
	ZERO GRANT STATUS	15,342	14,299	14,339
	MEDICAL ONLY	3,095,229	3,114,620	2,513,223
	ASSISTANCE**	\$1,223,154,195	\$1,170,115,313	\$1,271,412,435
	GRANT**	\$14,730,145	\$14,958,661	\$16,795,889
	MEDICAL*	\$1,208,424,050	\$1,155,156,652	\$1,254,616,546
SNAP	TOTAL HOUSEHOLDS	1,060,040	1,064,622	1,030,544
	NON-ASST. HOUSEHOLDS	198,322	203,154	262,298
	TOTAL PERSONS	2,039,556	2,044,847	2,026,028
	NON-ASST. PERSONS	260,905	267,048	337,693
	TOTAL SNAP AMOUNT	\$275,702,717	\$275,529,782	\$267,367,347
	NON-ASST. AMOUNT	\$38,920,458	\$39,933,686	\$51,663,186
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$239,927,968	\$218,378,556	\$294,047,039
	LONG TERM CARE	\$213,749,657	\$103,762,699	\$280,429,064
	DRUGS	\$85,778,975	\$66,796,525	\$125,518,910
	PHYSICIANS	\$42,410,117	\$41,555,839	\$103,404,863
	HMO'S	\$341,344,865	\$444,679,111	\$135,756,170

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.