

PUBLIC ASSISTANCE		August 24, 2015		
DEPT. OF HUMAN SERVICES		Bureau of Research and Analysis		
DATA CARD				
PROGRAM	ITEM	JULY 2015	JUNE 2015	JULY 2014
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	43,501	44,443	48,807
	PERSONS	116,348	118,889	128,517
	CHILDREN	83,589	85,315	91,355
	ASSISTANCE*	\$34,501,843	\$43,126,030	\$37,710,108
	GRANTS*	\$12,256,119	\$12,562,134	\$14,515,125
	MEDICAL	\$22,245,724	\$30,563,896	\$23,194,983
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	23,555	23,512	25,677
	GRANTS*	\$2,186,415	\$2,168,011	\$2,397,068
	ZERO GRANT PERSONS	1,293	1,314	1,542
	MEDICAL	\$16,514,591	\$20,790,150	\$17,699,384
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,082,085	3,095,229	2,845,756
	FAMILY HEALTH PLANS	2,589,541	2,602,845	2,330,710
	EXTENSION PROCESSED**	293,740	301,172	271,519
	AABD	451,929	451,228	473,520
	FOSTER CARE	40,615	41,156	41,526
	MEDICAL	\$870,795,167	\$1,157,070,004	\$725,750,332
	FAMILY HEALTH PLANS	\$519,321,204	\$618,066,824	\$370,790,492
	AABD	\$339,398,729	\$520,177,233	\$344,863,514
	FOSTER CARE	\$12,075,234	\$18,825,947	\$10,096,326

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	JULY 2015	JUNE 2015	JULY 2014
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,223,281	3,238,944	3,001,492
	RECEIVING GRANTS	126,660	128,373	141,568
	ZERO GRANT STATUS	14,536	15,342	14,168
	MEDICAL ONLY	3,082,085	3,095,229	2,845,756
	ASSISTANCE**	\$923,998,016	\$1,223,154,195	\$783,556,892
	GRANT**	\$14,442,534	\$14,730,145	\$16,912,193
	MEDICAL*	\$909,555,482	\$1,208,424,050	\$766,644,699
SNAP	TOTAL HOUSEHOLDS	1,055,063	1,060,040	1,039,095
	NON-ASST. HOUSEHOLDS	185,751	198,322	257,012
	TOTAL PERSONS	2,024,423	2,039,556	2,033,995
	NON-ASST. PERSONS	243,619	260,905	331,437
	TOTAL SNAP AMOUNT	\$274,792,585	\$275,702,717	\$269,859,612
	NON-ASST. AMOUNT	\$36,217,910	\$38,920,458	\$50,692,577
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$149,623,947	\$239,927,968	\$208,724,827
	LONG TERM CARE	\$78,913,619	\$213,749,657	\$58,830,645
	DRUGS	\$15,945,878	\$85,778,975	\$41,506,074
	PHYSICIANS	\$24,514,676	\$42,410,117	\$76,234,332
	HMO'S	\$396,201,040	\$341,344,865	\$145,706,634

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.