

PUBLIC ASSISTANCE

February 9, 2016

DEPT. OF HUMAN SERVICES

DATA CARD

Bureau of Research and Analysis

PROGRAM	ITEM	JANUARY 2016	DECEMBER 2015	JANUARY 2015
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	37,857	39,415	46,600
	PERSONS	101,815	106,019	123,730
	CHILDREN	74,231	76,936	88,273
	ASSISTANCE*	\$31,958,062	\$38,036,019	\$43,034,755
	GRANTS*	\$10,167,655	\$10,920,885	\$14,631,508
	MEDICAL	\$21,790,407	\$27,115,134	\$28,403,247
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	23,126	23,231	25,230
	GRANTS*	\$2,144,911	\$2,165,805	\$2,379,782
	ZERO GRANT PERSONS	1,182	1,195	1,553
	MEDICAL	\$16,325,185	\$16,886,885	\$20,912,738
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,055,699	3,058,043	3,037,093
	FAMILY HEALTH PLANS	2,562,361	2,564,606	2,525,912
	EXTENSION PROCESSED**	262,946	269,426	340,709
	AABD	453,445	453,576	470,493
	FOSTER CARE	39,893	39,861	40,688
	MEDICAL	\$852,363,871	\$1,032,974,144	\$1,066,866,620
	FAMILY HEALTH PLANS	\$529,437,631	\$600,201,267	\$604,860,395
	AABD	\$313,054,749	\$418,262,462	\$448,671,761
	FOSTER CARE	\$9,871,491	\$14,510,415	\$13,334,464

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	JANUARY 2016	DECEMBER 2015	JANUARY 2015
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,181,822	3,188,488	3,187,606
	RECEIVING GRANTS	112,208	116,134	137,432
	ZERO GRANT STATUS	13,915	14,311	13,081
	MEDICAL ONLY	3,055,699	3,058,043	3,037,093
	ASSISTANCE**	\$902,792,029	\$1,090,062,853	\$1,133,193,895
	GRANT**	\$12,312,566	\$13,086,690	\$17,011,290
	MEDICAL*	\$890,479,463	\$1,076,976,163	\$1,116,182,605
SNAP	TOTAL HOUSEHOLDS	998,137	1,030,253	1,067,345
	NON-ASST. HOUSEHOLDS	138,145	147,466	225,525
	TOTAL PERSONS	1,909,279	1,974,069	2,056,333
	NON-ASST. PERSONS	180,200	192,357	293,987
	TOTAL SNAP AMOUNT	\$258,596,042	\$266,265,358	\$280,833,522
	NON-ASST. AMOUNT	\$26,187,231	\$28,005,765	\$45,081,585
MAJOR MEDICAID EXPENDITURES (TANF/ AABD GRANT & MANG)	HOSPITALS	\$92,101,911	\$157,553,026	\$223,434,571
	LONG TERM CARE	\$55,049,882	\$139,729,682	\$109,417,818
	DRUGS	\$44,996,567	\$54,476,944	\$62,605,202
	PHYSICIANS	\$30,507,644	\$36,776,915	\$65,813,168
	HMO'S	\$462,837,126	\$426,842,585	\$385,541,280

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.