

PUBLIC ASSISTANCE

September 18, 2015

DEPT. OF HUMAN SERVICES

DATA CARD

Bureau of Research and Analysis

PROGRAM	ITEM	AUGUST 2015	JULY 2015	AUGUST 2014
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) (INCLUDES ZERO GRANTS)	FAMILIES	42,337	43,501	48,421
	PERSONS	113,460	116,348	127,789
	CHILDREN	81,732	83,589	90,860
	ASSISTANCE*	\$38,627,412	\$34,501,843	\$35,021,061
	GRANTS*	\$11,882,279	\$12,256,119	\$14,269,579
	MEDICAL	\$26,745,133	\$22,245,724	\$20,751,482
AID TO THE AGED, BLIND OR DISABLED (AABD)	CERTIFIED PERSONS	23,639	23,555	25,568
	GRANTS*	\$2,179,792	\$2,186,415	\$2,373,293
	ZERO GRANT PERSONS	1,313	1,293	1,559
	MEDICAL	\$17,153,393	\$16,514,591	\$16,293,278
MEDICAL ASSISTANCE - NO GRANT (MANG)	PERSONS	3,069,605	3,082,085	2,906,077
	FAMILY HEALTH PLANS	2,576,615	2,589,541	2,389,936
	EXTENSION PROCESSED**	288,991	293,740	286,970
	AABD	452,740	451,929	475,197
	FOSTER CARE	40,250	40,615	40,944
	MEDICAL	\$861,238,842	\$870,795,167	\$716,838,877
	FAMILY HEALTH PLANS	\$496,678,728	\$519,321,204	\$355,825,067
	AABD	\$349,238,383	\$339,398,729	\$353,239,819
	FOSTER CARE	\$15,321,731	\$12,075,234	\$7,773,991

* C-13's are not included.

**Extension Processed are included in Family Health Plans.

PROGRAM	ITEM	AUGUST 2015	JULY 2015	AUGUST 2014
TOTAL TANF, AABD, AND MANG	TOTAL PERSONS	3,208,017	3,223,281	3,060,993
	RECEIVING GRANTS	124,874	126,660	140,920
	ZERO GRANT STATUS	13,538	14,536	13,996
	MEDICAL ONLY	3,069,605	3,082,085	2,906,077
	ASSISTANCE**	\$919,199,439	\$923,998,016	\$770,526,509
	GRANT**	\$14,062,071	\$14,442,534	\$16,642,872
	MEDICAL*	\$905,137,368	\$909,555,482	\$753,883,637
SNAP	TOTAL HOUSEHOLDS	1,050,530	1,055,063	1,039,852
	NON-ASST. HOUSEHOLDS	171,908	185,751	248,588
	TOTAL PERSONS	2,013,711	2,024,423	2,029,888
	NON-ASST. PERSONS	224,597	243,619	321,586
	TOTAL SNAP AMOUNT	\$271,212,351	\$274,792,585	\$269,281,660
	NON-ASST. AMOUNT	\$33,023,930	\$36,217,910	\$48,810,577
MAJOR MEDICAID EXPENDITURES (TANF/AABD GRANT & MANG)	HOSPITALS	\$145,588,263	\$149,623,947	\$149,525,511
	LONG TERM CARE	\$72,338,576	\$78,913,619	\$96,890,660
	DRUGS	\$75,145,040	\$15,945,878	\$60,216,837
	PHYSICIANS	\$44,081,788	\$24,514,676	\$79,808,628
	HMO'S	\$319,122,284	\$396,201,040	\$172,817,278

* Medical payments are subject to substantial monthly variation and limited to MMIS processing.

** C-13's are not included.