

### TANF Case and Expenditure Data

<b>FY2009</b>	Payment	Cost Per		Total Cases	Total Persons	Total Children	Total Adults	Child Only	Cases Required
	Cases	Case	Cost					Cases	To Participate
July	25,373	\$ 250.12	\$ 6,346,374.39	26,953	62,789	52,022	10,767	16,193	3,109
August	25,232	\$ 249.71	\$ 6,300,746.56	26,814	62,514	51,720	10,794	16,050	3,177
September	25,048	\$ 248.88	\$ 6,234,031.35	26,675	62,117	51,348	10,769	15,938	3,074
October	25,020	\$ 334.30	\$ 8,364,164.13	26,824	62,525	51,533	10,992	15,879	3,107
November	25,008	\$ 280.07	\$ 7,003,875.35	26,921	62,836	51,630	11,206	15,869	2,995
December	25,797	\$ 284.50	\$ 7,339,307.33	27,699	65,287	53,260	12,027	15,865	3,391
January	25,533	\$ 286.15	\$ 7,306,391.13	27,596	65,195	53,188	12,007	15,897	3,508
February	25,478	\$ 278.17	\$ 7,087,239.31	27,563	64,960	52,927	12,033	15,794	3,439
March	25,448	\$ 279.14	\$ 7,103,606.54	27,527	64,775	52,712	12,063	15,747	3,345
April	25,505	\$ 282.97	\$ 7,217,234.44	27,648	64,999	52,758	12,241	15,683	3,368
May	25,617	\$ 287.59	\$ 7,367,069.06	27,911	65,729	53,148	12,581	15,593	3,684
June	26,105	\$ 289.55	\$ 7,558,663.62	28,479	67,530	54,254	13,276	15,493	3,970
<b>Total</b>	<b>305,164</b>		<b>\$85,228,703.21</b>	<b>328,610</b>	<b>771,256</b>	<b>630,500</b>	<b>140,756</b>	<b>190,001</b>	<b>40,167</b>

<b>Average</b>	<b>25,430</b>	<b>\$ 279.29</b>	<b>\$ 7,102,391.93</b>	<b>27,384</b>	<b>64,271</b>	<b>52,542</b>	<b>11,730</b>	<b>15,833</b>	<b>3,347</b>
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<b>FY2010</b>	Payment	Cost Per		Total Cases	Total Persons	Total Children	Total Adults	Child Only	Cases Required
	Cases	Case	Cost					Cases	To Participate
July	26,429	\$ 292.23	\$ 7,723,223.01	28,844	68,848	55,049	13,799	15,354	4,141
August	26,757	\$ 289.52	\$ 7,746,744.10	29,007	69,505	55,390	14,115	15,232	4,099
September	27,317	\$ 293.30	\$ 8,011,970.93	29,534	70,927	56,261	14,666	15,176	4,321
October	27,819	\$ 297.30	\$ 8,270,724.53	30,167	72,736	57,483	15,253	15,231	4,729
November	28,342	\$ 297.21	\$ 8,423,398.47	30,763	74,401	58,495	15,906	15,277	5,058
December	29,582	\$ 307.03	\$ 9,082,628.03	32,095	78,343	61,054	17,289	15,342	5,542
January	29,613	\$ 302.78	\$ 8,966,162.54	32,217	78,676	61,174	17,502	15,302	5,792
February	29,358	\$ 296.38	\$ 8,701,231.14	31,991	77,831	60,499	17,332	15,234	5,584
March	29,686	\$ 297.54	\$ 8,832,787.65	32,289	78,390	60,803	17,587	15,256	5,545
April	29,716	\$ 297.41	\$ 8,837,730.34	32,398	78,563	60,811	17,752	15,247	5,584
May	30,000	\$ 303.27	\$ 9,098,193.06	32,731	79,314	61,228	18,086	15,240	5,690
June	30,341	\$ 299.57	\$ 9,089,178.97	33,039	80,137	61,734	18,403	15,158	5,842
<b>Total</b>	<b>344,960</b>		<b>\$102,783,972.77</b>	<b>375,075</b>	<b>907,671</b>	<b>709,981</b>	<b>197,690</b>	<b>183,049</b>	<b>61,927</b>

<b>Average</b>	<b>28,747</b>	<b>\$ 297.96</b>	<b>\$ 8,565,331.06</b>	<b>31,256</b>	<b>75,639</b>	<b>59,165</b>	<b>16,474</b>	<b>15,254</b>	<b>5,161</b>
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### TANF Case and Expenditure Data

<b>FY2011</b>	Payment	Cost Per		Total Cases	Total Persons	Total Children	Total Adults	Child Only	Cases Required
	Cases	Case	Cost					Cases	To Participate
July	31,753	\$ 318.63	\$ 10,117,486.41	34,373	84,114	64,234	19,880	15,087	6,188
August	33,394	\$ 317.83	\$ 10,613,582.94	35,912	88,437	66,988	21,449	15,137	7,285
September	34,111	\$ 317.93	\$ 10,845,072.79	36,773	90,888	68,476	22,412	15,127	7,959
October	35,104	\$ 324.37	\$ 11,386,628.63	37,939	94,152	70,527	23,625	15,147	8,762
November	35,824	\$ 323.13	\$ 11,575,875.10	38,837	96,615	72,031	24,584	15,155	9,462
December	37,621	\$ 332.40	\$ 12,505,033.39	40,627	101,743	75,410	26,333	15,312	10,373
January	38,144	\$ 319.04	\$ 12,169,569.25	41,221	103,401	76,388	27,013	15,331	10,793
February	38,126	\$ 318.17	\$ 12,130,490.52	41,374	103,761	76,484	27,277	15,315	10,753
March	38,740	\$ 325.08	\$ 12,593,772.06	42,177	105,901	77,685	28,216	15,254	10,870
April	39,235	\$ 328.84	\$ 12,901,919.89	42,834	107,719	78,755	28,964	15,186	11,380
May	40,193	\$ 325.48	\$ 13,082,172.57	43,628	109,823	80,045	29,778	15,162	12,262
June	41,406	\$ 329.65	\$ 13,649,545.71	44,701	112,810	81,929	30,881	15,167	12,931
<b>Total</b>	<b>443,651</b>		<b>\$143,571,149.26</b>	<b>480,396</b>	<b>1,199,364</b>	<b>888,952</b>	<b>310,412</b>	<b>182,380</b>	<b>119,018</b>

<b>Average</b>	<b>36,971</b>	<b>\$ 323.61</b>	<b>\$ 11,964,262.44</b>	<b>40,033</b>	<b>99,947</b>	<b>74,079</b>	<b>25,868</b>	<b>15,198</b>	<b>9,918</b>
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<b>FY2012</b>	Payment	Cost Per		Total Cases	Total Persons	Total Children	Total Adults	Child Only	Cases Required
	Cases	Case	Cost					Cases	To Participate
July	42,080	\$ 329.90	\$ 13,882,025.93	45,481	115,161	83,373	31,788	15,064	13,451
August	43,025	\$ 334.85	\$ 14,406,814.19	46,694	118,902	85,829	33,073	15,048	13,939
September	43,993	\$ 333.58	\$ 14,675,203.41	47,626	121,535	87,532	34,003	15,057	14,536
October	44,500	\$ 330.32	\$ 14,699,167.44	48,198	123,177	88,607	34,570	15,105	15,235
November	45,039	\$ 331.71	\$ 14,939,933.33	48,865	125,087	89,825	35,262	15,129	15,899
December	46,175	\$ 336.17	\$ 15,522,741.00	50,021	128,499	92,069	36,430	15,186	16,638
January	46,133	\$ 324.32	\$ 14,962,031.65	49,977	128,380	91,950	36,430	15,228	17,291
February	45,689	\$ 324.29	\$ 14,816,469.94	49,632	127,296	91,149	36,147	15,166	17,313
March	45,498	\$ 326.99	\$ 14,877,462.05	49,435	126,717	90,737	35,980	15,114	16,944
April	45,330	\$ 323.05	\$ 14,644,039.77	49,113	125,687	90,063	35,624	15,100	16,895
May	46,209	\$ 330.09	\$ 15,253,103.12	49,916	127,958	91,448	36,510	15,079	17,154
June	46,262	\$ 332.55	\$ 15,384,427.44	50,260	128,878	91,920	36,958	14,988	17,300
<b>Total</b>	<b>539,933</b>		<b>\$178,063,419.27</b>	<b>585,218</b>	<b>1,497,277</b>	<b>1,074,502</b>	<b>422,775</b>	<b>181,264</b>	<b>192,595</b>

<b>Average</b>	<b>44,994</b>	<b>\$ 329.79</b>	<b>\$ 14,838,618.27</b>	<b>48,768</b>	<b>124,773</b>	<b>89,542</b>	<b>35,231</b>	<b>15,105</b>	<b>16,050</b>
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### TANF Case and Expenditure Data

<b>FY2013</b>	Payment	Cost Per		Total Cases	Total Persons	Total Children	Total Adults	Child Only	Cases Required
	Cases	Case	Cost					Cases	To Participate
July	45,782	\$ 322.75	\$ 14,775,958.28	49,837	128,412	91,712	36,700	14,853	17,398
August	46,001	\$ 325.22	\$ 14,960,649.92	50,222	129,719	92,517	37,202	14,680	17,457
September	46,189	\$ 324.26	\$ 14,977,215.05	50,358	130,205	92,817	37,388	14,636	17,824
October	46,575	\$ 323.83	\$ 15,082,407.74	50,795	131,808	93,855	37,953	14,545	17,844
November	46,551	\$ 320.86	\$ 14,936,236.89	50,901	132,287	94,260	38,027	14,576	18,314
December	47,270	\$ 321.49	\$ 15,196,656.42	51,401	133,934	95,399	38,535	14,613	18,818
January	47,212	\$ 320.13	\$ 15,113,948.48	51,463	134,227	95,590	38,637	14,676	18,919
February	46,466	\$ 316.18	\$ 14,691,771.65	50,759	132,321	94,293	38,028	14,577	18,634
March	46,043	\$ 318.00	\$ 14,641,675.81	50,424	131,497	93,716	37,781	14,514	18,191
April	45,396	\$ 316.04	\$ 14,347,030.32	49,765	129,491	92,273	37,218	14,399	17,731
May	45,363	\$ 318.89	\$ 14,465,650.37	49,743	129,279	92,025	37,254	14,358	17,819
June	45,330	\$ 317.34	\$ 14,384,896.32	49,603	128,851	91,668	37,183	14,281	17,939
<b>Total</b>	<b>554,178</b>		<b>\$177,574,097.25</b>	<b>605,271</b>	<b>1,572,031</b>	<b>1,120,125</b>	<b>451,906</b>	<b>174,708</b>	<b>216,888</b>
<b>Average</b>	<b>46,182</b>	<b>\$ 320.43</b>	<b>\$ 14,797,841.44</b>	<b>50,439</b>	<b>131,003</b>	<b>93,344</b>	<b>37,659</b>	<b>14,559</b>	<b>18,074</b>

<b>FY2014</b>	Payment	Cost Per		Total Cases	Total Persons	Total Children	Total Adults	Child Only	Cases Required
	Cases	Case	Cost					Cases	To Participate
July	45,995	\$ 216.34	\$ 9,950,396.86	50,231	130,677	92,801	37,876	14,220	18,149
August	46,112	\$ 318.26	\$ 14,675,792.48	50,417	131,479	93,369	38,110	14,090	18,286
September	45,984	\$ 315.27	\$ 14,497,328.88	50,184	130,998	93,050	37,948	14,056	18,375
October	46,474	\$ 320.60	\$ 14,899,568.62	50,604	132,261	93,938	38,323	14,054	18,549
November	45,835	\$ 317.90	\$ 14,570,942.29	49,831	130,453	92,804	37,649	14,058	18,788
December	46,007	\$ 316.66	\$ 14,568,393.67	50,252	131,714	93,662	38,052	14,037	18,820
January	45,459	\$ 315.36	\$ 14,336,106.59	49,763	130,641	93,016	37,625	14,031	18,802
February	45,003	\$ 313.94	\$ 14,128,203.60	49,464	130,110	92,644	37,466	13,888	18,222
March	44,615	\$ 315.96	\$ 14,096,552.00	49,358	129,775	92,280	37,495	13,825	17,913
April	44,268	\$ 320.64	\$ 14,194,038.21	49,158	129,357	91,983	37,374	13,718	17,809
May	44,130	\$ 318.70	\$ 14,064,354.61	48,786	128,162	91,136	37,026	13,674	17,661
June	44,121	\$ 315.36	\$ 13,914,155.60	48,761	128,254	91,191	37,063	13,610	17,518
<b>Total</b>	<b>544,003</b>		<b>\$167,895,833.41</b>	<b>596,809</b>	<b>1,563,881</b>	<b>1,111,874</b>	<b>452,007</b>	<b>167,261</b>	<b>218,892</b>
<b>Average</b>	<b>45,334</b>	<b>\$ 308.63</b>	<b>\$ 13,991,319.45</b>	<b>49,734</b>	<b>130,323</b>	<b>92,656</b>	<b>37,667</b>	<b>13,938</b>	<b>18,241</b>

Note: The cost for July is unusually low due to the change in timing of issuing benefits.

### TANF Case and Expenditure Data

FY2015	Payment	Cost Per		Total Cases	Total Persons	Total Children	Total Adults	Child Only	Cases Required
	Cases	Case	Cost					Cases	To Participate
July	44,300	\$ 317.99	\$ 14,086,762.72	48,807	128,517	91,355	37,162	13,520	17,583
August	43,991	\$ 317.47	\$ 13,965,711.41	48,421	127,789	90,860	36,929	13,434	17,598
September	44,373	\$ 314.06	\$ 13,935,991.79	48,695	128,786	91,525	37,261	13,344	17,723
October	44,557	\$ 318.10	\$ 14,173,501.69	48,869	129,649	92,073	37,576	13,294	17,564
November	43,262	\$ 315.56	\$ 13,651,903.84	47,636	126,241	89,822	36,419	13,356	17,518
December	44,769	\$ 311.56	\$ 13,948,335.40	49,028	130,681	92,880	37,801	13,318	17,387
January	42,496	\$ 319.94	\$ 13,596,340.44	46,600	123,730	88,273	35,457	13,287	17,100
February	43,108	\$ 306.89	\$ 13,229,483.33	47,286	126,129	89,943	36,186	13,203	16,468
March	42,287	\$ 305.05	\$ 12,899,741.95	46,420	123,984	88,648	35,336	13,170	15,953
April	41,542	\$ 308.81	\$ 12,828,701.63	45,666	121,700	87,121	34,579	13,044	15,182
May	40,128	\$ 310.54	\$ 12,461,185.65	44,704	119,245	85,502	33,743	12,923	14,552
June	39,413	\$ 307.40	\$ 12,115,702.78	44,443	118,889	85,315	33,574	12,838	14,174
<b>Total</b>	<b>514,226</b>		<b>\$160,893,362.63</b>	<b>566,575</b>	<b>1,505,340</b>	<b>1,073,317</b>	<b>432,023</b>	<b>158,731</b>	<b>198,802</b>
<b>Average</b>	<b>42,852</b>	<b>\$ 312.88</b>	<b>\$ 13,407,780.22</b>	<b>47,215</b>	<b>125,445</b>	<b>89,443</b>	<b>36,002</b>	<b>13,228</b>	<b>16,567</b>

FY2016	Payment	Cost Per		Total Cases	Total Persons	Total Children	Total Adults	Child Only	Cases Required
	Cases	Case	Cost					Cases	To Participate
July	38,768	\$ 308.28	\$ 11,951,575.05	43,501	116,348	83,589	32,759	12,666	13,601
August	37,998	\$ 304.20	\$ 11,559,028.14	42,337	113,460	81,732	31,728	12,528	12,849
September	37,350	\$ 304.63	\$ 11,377,754.03	41,649	111,654	80,571	31,083	12,248	12,167
October	35,946	\$ 306.70	\$ 11,024,761.91	40,781	109,631	79,179	30,452	12,299	11,928
November	35,027	\$ 299.41	\$ 10,487,579.16	39,715	106,578	77,257	29,321	12,249	11,258
December	34,779	\$ 303.96	\$ 10,571,513.32	39,415	106,019	76,936	29,083	12,230	11,023
January	33,422	\$ 299.12	\$ 9,997,334.49	37,857	101,815	74,231	27,584	12,086	10,357
February	32,625	\$ 294.38	\$ 9,604,228.49	36,912	99,148	72,420	26,728	11,968	9,767
March	31,670	\$ 296.56	\$ 9,392,095.29	35,909	96,134	70,448	25,686	11,871	9,126
April									
May									
June									
<b>Total</b>	<b>317,585</b>		<b>\$ 95,965,869.88</b>	<b>358,076</b>	<b>960,787</b>	<b>696,363</b>	<b>264,424</b>	<b>110,145</b>	<b>102,076</b>
<b>Average</b>	<b>35,287</b>	<b>\$ 302.17</b>	<b>\$ 10,662,874.43</b>	<b>39,786</b>	<b>106,754</b>	<b>77,374</b>	<b>29,380</b>	<b>12,238</b>	<b>11,342</b>