

Statewide Totals

Early Intervention Statistical Report -- December 2020

	12/2020	11/2020	SFY 21 avg	SFY 20 avg	12/2019	12/2018	Recent	Change
1. # Referrals:	2,193	2,095	2,493	2,813	2,598	2,570		-320
2. # New Initial IFSPs:	1,291	1,355	1,394	1,438	1,705	1,583		-44
3. # Cases In Intake:	3,250	3,361	3,786	3,606	2,592	2,845	6 mos:	180
4. # Active IFSPs:	17,077	17,210	17,530	22,474	23,397	22,628	17,685	-4,945
5. # Active Cases:	20,327	20,571	21,316	26,080	25,989	25,473		-4,764
6. % New IFSPs / Referrals:	58.9%	64.7%	55.9%	51.1%	65.6%	61.6%		4.8%
7. % Intake / Active	16.0%	16.3%	17.8%	13.8%	10.0%	11.2%		3.9%
8. # Staffing Levels - Actual	448.43	451.19	457.3	473.8	475.17	431.84		-16.5
8b. # Staffing Levels - Funded	478.2	478.2	497.6	519.7	511.4	518.1	3 mos:	-22.1
8c. Vacancy Rate	6.2%	5.6%	8.1%	8.8%	7.1%	16.6%	5.4%	-0.7%
9. Ave Caseload (All Active Cases):	45.3	45.6	46.6	55.0	54.7	59.0		-8.4
9a Ave Caseload (Active IFSPs):	38.1	38.1	38.3	47.4	49.2	52.4		-9.1
9b Ave Caseload (Funded Ratio):	35.7	36.0	35.2	43.2	45.7	43.7	6 mos:	-8.0
11. % Intake past 45 days	0.00%	0.00%	3.22%	0.00%	0.00%	0.00%	4.28%	3.22%
12. % Intake past 75 days	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	2.55%	1.92%
14. % Participation:	11.81%	11.90%	12.12%	15.54%	16.18%	15.64%	12.23%	-3.42%
15. % with Medicaid:	50.4%	50.4%	50.5%	51.2%	50.9%	51.4%		-0.7%
16. % with Fees:	28.6%	28.6%	28.3%	28.8%	28.4%	28.5%		-0.5%
17. % with Insurance:	39.6%	39.7%	39.5%	38.8%	38.8%	39.2%		0.6%
18. Clos w/o Referr or Spec Ed:	26.1%	27.5%	28.8%	22.0%	20.1%	18.8%	29.3%	0.1
19. Avg Age of Active IFSPs	783.9	780.4	786.9	761.7	773.5	772.6		25.1
20. % of Cases over 2 1/2	35.5%	35.1%	36.4%	35.7%	34.6%	34.9%	36.9%	0.7%
21. Term from Intake Family Rsns	72.6%	70.0%	69.7%	62.7%			69.0%	0.1
22. Term from IFSP Family Rsn	18.5%	17.6%	19.2%	15.3%			19.6%	0.0
23. Intake to IFSP - Avg. days	39.03	39.55	45.72	31.67	28.34	28.87	47.81	14.04
24. % Initial IFSP within 45 days	79.2%	79.0%	73.3%	99.9%	99.9%	100.0%	71.3%	-26.6%
25. Avg Age at Initial IFSP (days)	630.9	623.1	624.5	605.0			623.0	19.6
26. % Initial IFSPs < 1	16.7%	18.2%	17.8%	20.8%			18.0%	-3.0%
27. % Occurances in Nat Settings	99.0%	99.0%	99.0%	98.8%	98.9%	98.6%	99.0%	0.1%
29. % of Cases Under 1	7.4%	7.6%	7.4%	8.6%	8.7%	8.9%	7.3%	-1.2%
30. % Participation Rate Under 1	0.88%	0.90%	0.89%	1.34%	1.40%	1.39%	0.89%	-0.45%
31. % Transition meetings completed	86.76%	87.80%	85.82%	89.63%	89.68%	88.61%	85.44%	-3.81%
32. % Service Delays	2.90%	3.08%	3.55%	5.51%	5.52%			-1.96%