

Statewide Totals

Early Intervention Statistical Report -- November 2020

	11/2020	10/2020	SFY 21 avg	SFY 20 avg	11/2019	11/2018	Recent	Change
1. # Referrals:	2,095	2,637	2,427	2,813	2,977	2,997		-386
2. # New Initial IFSPs:	1,355	1,474	1,422	1,438	1,776	1,819		-15
3. # Cases In Intake:	3,361	3,742	3,910	3,606	3,235	3,164	6 mos:	304
4. # Active IFSPs:	17,210	17,416	17,806	22,474	23,455	22,665	18,029	-4,668
5. # Active Cases:	20,571	21,158	21,716	26,080	26,690	25,829		-4,364
6. % New IFSPs / Referrals:	64.7%	55.9%	58.6%	51.1%	59.7%	60.7%		7.5%
7. % Intake / Active	16.3%	17.7%	18.0%	13.8%	12.1%	12.2%		4.2%
8. # Staffing Levels - Actual	451.19	457.06	459.0	473.8	482.47	432		-14.8
8b. # Staffing Levels - Funded	478.2	478.2	501.5	519.7	511.4	518.1	3 mos:	-18.2
8c. Vacancy Rate	5.6%	4.4%	8.5%	8.8%	5.7%	16.6%	7.1%	-0.4%
9. Ave Caseload (All Active Cases):	45.6	46.3	47.3	55.0	55.3	59.8		-7.7
9a Ave Caseload (Active IFSPs):	38.1	38.1	38.8	47.4	48.6	52.5		-8.6
9b Ave Caseload (Funded Ratio):	36.0	36.4	35.5	43.2	45.9	43.8	6 mos:	-7.7
11. % Intake past 45 days	0.00%	0.00%	4.99%	0.00%	0.00%	0.00%	4.01%	4.99%
12. % Intake past 75 days	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	2.39%	2.98%
14. % Participation:	11.90%	12.04%	12.31%	15.54%	16.22%	15.67%	12.46%	-3.23%
15. % with Medicaid:	50.4%	50.4%	50.6%	51.2%	51.3%	51.8%		-0.6%
16. % with Fees:	28.6%	28.2%	27.8%	28.8%	29.1%	28.9%		-1.0%
17. % with Insurance:	39.7%	39.5%	39.2%	38.8%	38.8%	39.2%		0.4%
18. Clos w/o Referr or Spec Ed:	27.5%	31.9%	29.9%	22.0%	18.2%	18.3%	30.0%	0.1
19. Avg Age of Active IFSPs	780.4	783.6	788.9	761.7	771.0	767.0		27.2
20. % of Cases over 2 1/2	35.1%	35.7%	37.1%	35.7%	34.0%	33.7%	37.7%	1.4%
21. Term from Intake Family Rsns	70.0%	69.9%	68.4%	62.7%			68.3%	0.1
22. Term from IFSP Family Rsn	17.6%	21.2%	19.8%	15.3%			18.7%	0.0
23. Intake to IFSP - Avg. days	39.55	43.34	49.41	31.67	27.11	28.28	53.24	17.73
24. % Initial IFSP within 45 days	79.0%	77.0%	69.9%	99.9%	99.8%	100.0%	74.6%	-30.0%
25. Avg Age at Initial IFSP (days)	623.1	633.6	621.6	605.0			622.4	16.6
26. % Initial IFSPs < 1	18.2%	16.6%	18.3%	20.8%			18.2%	-2.5%
27. % Occurances in Nat Settings	99.0%	99.0%	99.0%	98.8%	98.9%	98.6%	98.9%	0.1%
29. % of Cases Under 1	7.6%	7.4%	7.2%	8.6%	8.6%	9.2%	7.2%	-1.4%
30. % Participation Rate Under 1	0.90%	0.89%	0.89%	1.34%	1.40%	1.45%	0.90%	-0.45%
31. % Transition meetings completed	87.80%	81.98%	85.23%	89.63%	91.01%	89.82%	85.83%	-4.40%
32. % Service Delays	3.08%	3.34%	3.98%	5.51%	4.92%			-1.53%