

Statewide Totals

Early Intervention Statistical Report -- October 2020

	10/2020	9/2020	SFY 21 avg	SFY 20 avg	10/2019	10/2018	Recent	Change
1. # Referrals:	2,637	2,611	2,511	2,813	3,678	3,649		-303
2. # New Initial IFSPs:	1,474	1,510	1,439	1,438	2,047	1,985		1
3. # Cases In Intake:	3,742	3,859	4,047	3,606	3,388	3,419	6 mos:	441
4. # Active IFSPs:	17,416	17,664	17,955	22,474	23,475	22,649	18,424	-4,519
5. # Active Cases:	21,158	21,523	22,002	26,080	26,863	26,068		-4,078
6. % New IFSPs / Referrals:	55.9%	57.8%	57.3%	51.1%	55.7%	54.4%		6.2%
7. % Intake / Active	17.7%	17.9%	18.4%	13.8%	12.6%	13.1%		4.6%
8. # Staffing Levels - Actual	457.06	460.87	461.0	473.8	483.04	425.22		-12.8
8b. # Staffing Levels - Funded	478.2	517.1	507.3	519.7	511.4	518.1	3 mos:	-12.4
8c. Vacancy Rate	4.4%	10.9%	9.1%	8.8%	5.6%	17.9%	8.7%	0.3%
9. Ave Caseload (All Active Cases):	46.3	46.7	47.7	55.0	55.6	61.3		-7.3
9a Ave Caseload (Active IFSPs):	38.1	38.3	38.9	47.4	48.6	53.3		-8.5
9b Ave Caseload (Funded Ratio):	36.4	34.2	35.4	43.2	45.9	43.7	6 mos:	-7.8
11. % Intake past 45 days	0.00%	25.29%	6.03%	0.00%	0.00%	0.00%	3.77%	6.03%
12. % Intake past 75 days	0.00%	15.08%	3.60%	0.00%	0.00%	0.00%	2.25%	3.60%
14. % Participation:	12.04%	12.21%	12.41%	15.54%	16.23%	15.66%	12.74%	-3.12%
15. % with Medicaid:	50.4%	50.5%	50.7%	51.2%	51.3%	52.4%		-0.5%
16. % with Fees:	28.2%	28.0%	27.6%	28.8%	29.0%	28.7%		-1.2%
17. % with Insurance:	39.5%	39.2%	39.1%	38.8%	39.1%	39.1%		0.3%
18. Clos w/o Referr or Spec Ed:	31.9%	28.7%	30.4%	22.0%	14.6%	15.9%	30.6%	0.1
19. Avg Age of Active IFSPs	783.6	787.0	791.0	761.7	768.2	766.2		29.3
20. % of Cases over 2 1/2	35.7%	36.6%	37.6%	35.7%	33.8%	34.1%	38.7%	1.9%
21. Term from Intake Family Rsns	69.9%	70.0%	68.1%	62.7%			68.9%	0.1
22. Term from IFSP Family Rsn	21.2%	22.3%	20.2%	15.3%			18.0%	0.0
23. Intake to IFSP - Avg. days	43.34	48.68	51.73	31.67	27.14	27.24	55.74	20.06
24. % Initial IFSP within 45 days	77.0%	71.7%	67.7%	99.9%	99.9%	100.0%	74.1%	-32.2%
25. Avg Age at Initial IFSP (days)	633.6	620.5	621.2	605.0			618.6	16.3
26. % Initial IFSPs < 1	16.6%	18.4%	18.3%	20.8%			18.9%	-2.5%
27. % Occurances in Nat Settings	99.0%	99.0%	99.0%	98.8%	98.9%	98.5%	98.9%	0.1%
29. % of Cases Under 1	7.4%	7.3%	7.2%	8.6%	8.8%	9.3%	7.2%	-1.4%
30. % Participation Rate Under 1	0.89%	0.89%	0.89%	1.34%	1.43%	1.45%	0.91%	-0.45%
31. % Transition meetings completed	81.98%	83.88%	84.67%	89.63%	91.83%	90.95%	85.98%	-4.96%
32. % Service Delays	3.34%	4.15%	4.20%	5.51%	4.84%			-1.31%