

# Statewide Totals

# Early Intervention Statistical Report -- September 2020

	9/2020	8/2020	SFY 21 avg	SFY 20 avg	9/2019	9/2018	Recent	Change
1. # Referrals:	2,611	2,432	2,468	2,813	3,270	2,984		-345
2. # New Initial IFSPs:	1,510	1,366	1,427	1,438	1,765	1,642		-10
3. # Cases In Intake:	3,859	4,140	4,149	3,606	3,263	3,182	6 mos:	543
4. # Active IFSPs:	17,664	18,082	18,135	22,474	23,219	22,470	19,038	-4,339
5. # Active Cases:	21,523	22,222	22,284	26,080	26,482	25,652		-3,797
6. % New IFSPs / Referrals:	57.8%	56.2%	57.8%	51.1%	54.0%	55.0%		6.7%
7. % Intake / Active	17.9%	18.6%	18.6%	13.8%	12.3%	12.4%		4.8%
8. # Staffing Levels - Actual	460.87	462.11	462.3	473.8	481.36	429.17		-11.5
8b. # Staffing Levels - Funded	517.0	517.0	517.0	519.7	525.9	428.1	3 mos:	-2.7
8c. Vacancy Rate	10.9%	10.6%	10.6%	8.8%	8.5%	-0.2%	10.6%	1.7%
9. Ave Caseload (All Active Cases):	46.7	48.1	48.2	55.0	55.0	59.8		-6.8
9a Ave Caseload (Active IFSPs):	38.3	39.1	39.2	47.4	48.2	52.4		-8.2
9b Ave Caseload (Funded Ratio):	34.2	35.0	35.1	43.2	44.2	52.5	6 mos:	-8.2
11. % Intake past 45 days	25.29%	0.00%	7.84%	0.00%	0.00%	0.00%	3.72%	7.84%
12. % Intake past 75 days	15.08%	0.00%	4.68%	0.00%	0.00%	0.00%	2.22%	4.68%
14. % Participation:	12.21%	12.50%	12.54%	15.54%	16.05%	15.53%	13.16%	-3.00%
15. % with Medicaid:	50.5%	50.9%	50.8%	51.2%	51.5%	52.6%		-0.4%
16. % with Fees:	28.0%	27.2%	27.4%	28.8%	29.1%	28.8%		-1.4%
17. % with Insurance:	39.2%	39.0%	39.0%	38.8%	39.0%	39.1%		0.1%
18. Clos w/o Referr or Spec Ed:	28.7%	31.5%	29.9%	22.0%	15.0%	19.3%	30.2%	0.1
19. Avg Age of Active IFSPs	787.0	795.1	793.4	761.7	766.8	766.7		31.6
20. % of Cases over 2 1/2	36.6%	38.3%	38.2%	35.7%	33.6%	33.7%	39.1%	2.5%
21. Term from Intake Family Rsns	70.0%	67.4%	67.5%	62.7%			69.9%	0.0
22. Term from IFSP Family Rsn	22.3%	20.8%	19.9%	15.3%			16.9%	0.0
23. Intake to IFSP - Avg. days	48.68	53.30	54.62	31.67	27.88	27.04	58.84	22.94
24. % Initial IFSP within 45 days	71.7%	65.7%	64.5%	99.9%	99.7%	100.0%	73.5%	-35.3%
25. Avg Age at Initial IFSP (days)	620.5	617.8	617.0	605.0			613.6	12.1
26. % Initial IFSPs < 1	18.4%	18.9%	18.9%	20.8%			19.7%	-1.9%
27. % Occurances in Nat Settings	99.0%	99.0%	99.0%	98.8%	98.8%	98.5%	98.8%	0.1%
29. % of Cases Under 1	7.3%	6.9%	7.1%	8.6%	9.1%	9.3%	7.3%	-1.5%
30. % Participation Rate Under 1	0.89%	0.87%	0.89%	1.34%	1.46%	1.45%	0.96%	-0.45%
31. % Transition meetings completed	83.88%	86.36%	85.49%	89.63%	91.61%	87.92%	86.93%	-4.15%
32. % Service Delays	4.15%	4.34%	4.47%	5.51%	4.88%			-1.04%