

Statewide Totals

Early Intervention Statistical Report -- July 2020

	7/2020	6/2020	SFY 20 avg	SFY 19 avg	7/2019	7/2018	Recent	Change
1. # Referrals:	2,362	2,322	2,813	3,333	3,465	2,907		-520
2. # New Initial IFSPs:	1,406	1,324	1,438	1,852	1,926	1,666		-414
3. # Cases In Intake:	4,447	4,794	3,606	3,338	3,269	2,797	6 mos:	268
4. # Active IFSPs:	18,659	19,142	22,474	22,812	23,674	22,683	20,770	-337
5. # Active Cases:	23,106	23,936	26,080	26,150	26,943	25,480		-70
6. % New IFSPs / Referrals:	59.5%	57.0%	51.1%	55.6%	55.6%	57.3%		-4.5%
7. % Intake / Active	19.2%	20.0%	13.8%	12.8%	12.1%	11.0%		1.1%
8. # Staffing Levels - Actual	463.95	468.79	473.8	423.8	465.89	424.95		50.0
8b. # Staffing Levels - Funded	517.0	520.8	519.7	499.5	525.9	428.1	3 mos:	20.2
8c. Vacancy Rate	10.3%	10.0%	8.8%	15.2%	11.4%	0.7%	9.9%	-6.3%
9. Ave Caseload (All Active Cases):	49.8	51.1	55.0	61.7	57.8	60.0		-6.7
9a Ave Caseload (Active IFSPs):	40.2	40.8	47.4	53.8	50.8	53.4		-6.4
9b Ave Caseload (Funded Ratio):	36.1	36.8	43.2	45.7	45.0	53.0	6 mos:	-2.4
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	12.90%	13.23%	15.54%	15.77%	16.37%	15.68%	14.36%	-0.23%
15. % with Medicaid:	51.0%	51.3%	51.2%	52.0%	51.7%	53.8%		-0.8%
16. % with Fees:	27.0%	27.5%	28.8%	28.5%	28.3%	28.1%		0.2%
17. % with Insurance:	38.8%	38.6%	38.8%	39.1%	38.8%	38.8%		-0.2%
18. Clos w/o Referr or Spec Ed:	29.6%	30.4%	22.0%	18.0%	19.6%	18.9%	28.0%	0.0
19. Avg Age of Active IFSPs	797.7	800.7	761.7	769.5	768.5	766.7		-7.8
20. % of Cases over 2 1/2	39.7%	40.4%	35.7%	34.9%	34.9%	34.7%	38.3%	0.9%
21. Term from Intake Family Rsns	65.1%	67.3%	62.7%	58.2%			67.2%	0.0
22. Term from IFSP Family Rsn	16.5%	13.1%	15.3%	15.2%			15.0%	0.0
23. Intake to IFSP - Avg. days	62.27	73.84	31.67	28.51	29.23	27.41	46.87	3.17
24. % Initial IFSP within 45 days	55.8%	100.0%	99.9%	99.9%	99.9%	100.0%	89.4%	0.0%
25. Avg Age at Initial IFSP (days)	612.5	626.5	605.0	611.0			604.1	-6.1
26. % Initial IFSPs < 1	19.3%	18.1%	20.8%	20.1%			20.9%	0.7%
27. % Occurances in Nat Settings	98.9%	98.8%	98.8%	98.7%	98.7%	98.7%	98.8%	0.2%
29. % of Cases Under 1	7.0%	7.1%	8.6%	9.2%	9.2%	9.7%	8.0%	-0.6%
30. % Participation Rate Under 1	0.91%	0.94%	1.34%	1.46%	1.50%	1.52%	1.15%	-0.12%
31. % Transition meetings completed	86.24%	88.72%	89.63%	89.54%	89.48%	89.57%	88.26%	0.09%
32. % Service Delays	4.91%	5.69%	5.51%	4.58%	5.24%			0.92%