

Statewide Totals

Early Intervention Statistical Report -- May 2020

	5/2020	4/2020	SFY 20 avg	SFY 19 avg	5/2019	5/2018	Recent	Change
1. # Referrals:	1,298	1,130	2,858	3,333	3,673	3,375		-475
2. # New Initial IFSPs:	85	42	1,448	1,852	2,134	1,973		-404
3. # Cases In Intake:	4,897	4,077	3,498	3,338	3,651	3,202	6 mos:	160
4. # Active IFSPs:	19,578	21,104	22,777	22,812	23,497	22,687	22,225	-34
5. # Active Cases:	24,475	25,181	26,275	26,150	27,148	25,889		125
6. % New IFSPs / Referrals:	6.5%	3.7%	50.7%	55.6%	58.1%	58.5%		-4.9%
7. % Intake / Active	20.0%	16.2%	13.3%	12.8%	13.4%	12.4%		0.5%
8. # Staffing Levels - Actual	470.98	469.15	474.3	423.8	460.33	425.09		50.4
8b. # Staffing Levels - Funded	520.8	520.8	519.6	499.5	525.8	504.3	3 mos:	20.1
8c. Vacancy Rate	9.6%	9.9%	8.7%	15.2%	12.5%	15.7%	9.7%	-6.4%
9. Ave Caseload (All Active Cases):	52.0	53.7	55.4	61.7	59.0	60.9		-6.3
9a Ave Caseload (Active IFSPs):	41.6	45.0	48.0	53.8	51.0	53.4		-5.8
9b Ave Caseload (Funded Ratio):	37.6	40.5	43.8	45.7	44.7	45.0	6 mos:	-1.8
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	13.54%	14.59%	15.75%	15.77%	16.24%	15.68%	15.37%	-0.02%
15. % with Medicaid:	51.6%	51.3%	51.2%	52.0%	51.6%	54.0%		-0.8%
16. % with Fees:	28.9%	29.1%	28.9%	28.5%	28.3%	28.4%		0.3%
17. % with Insurance:	38.7%	38.6%	38.9%	39.1%	39.2%	39.0%		-0.2%
18. Clos w/o Referr or Spec Ed:	31.8%	29.2%	21.2%	18.0%	17.3%	16.1%	24.5%	0.0
19. Avg Age of Active IFSPs	795.3	603.9	758.7	769.5	769.8	762.9		-10.8
20. % of Cases over 2 1/2	41.0%	38.4%	35.4%	34.9%	35.3%	34.7%	36.5%	0.5%
21. Term from Intake Family Rsns	85.8%	87.0%	62.4%	58.2%			66.1%	0.0
22. Term from IFSP Family Rsn	12.8%	13.8%	15.4%	15.2%			14.5%	0.0
23. Intake to IFSP - Avg. days	45.79	43.60	28.17	28.51	29.33	27.36	28.68	-0.34
24. % Initial IFSP within 45 days	100.0%	102.4%	99.9%	99.9%	99.8%	100.0%	100.0%	-0.1%
25. Avg Age at Initial IFSP (days)	310.1	454.5	603.1	611.0			599.1	-7.9
26. % Initial IFSPs < 1	70.6%	47.6%	21.0%	20.1%			22.0%	0.9%
27. % Occurances in Nat Settings	98.6%	98.7%	98.8%	98.7%	98.8%	98.7%	98.8%	0.2%
29. % of Cases Under 1	7.2%	8.1%	8.7%	9.2%	9.2%	10.0%	8.5%	-0.5%
30. % Participation Rate Under 1	0.98%	1.18%	1.37%	1.46%	1.50%	1.57%	1.31%	-0.08%
31. % Transition meetings completed	88.59%	88.01%	89.72%	89.54%	90.10%	89.75%	89.05%	0.18%
32. % Service Delays	6.72%	6.97%	5.49%	4.58%	4.19%			0.91%