

Statewide Totals

Early Intervention Statistical Report -- April 2020

	4/2020	3/2020	SFY 20 avg	SFY 19 avg	4/2019	4/2018	Recent	Change
1. # Referrals:	1,130	2,277	3,014	3,333	3,923	3,358		-319
2. # New Initial IFSPs:	42	1,075	1,584	1,852	2,214	2,011		-268
3. # Cases In Intake:	4,077	3,443	3,358	3,338	3,834	3,315	6 mos:	20
4. # Active IFSPs:	21,104	22,714	23,097	22,812	23,188	22,494	22,871	286
5. # Active Cases:	25,181	26,157	26,455	26,150	27,022	25,809		305
6. % New IFSPs / Referrals:	3.7%	47.2%	52.6%	55.6%	56.4%	59.9%		-3.0%
7. % Intake / Active	16.2%	13.2%	12.7%	12.8%	14.2%	12.8%		-0.1%
8. # Staffing Levels - Actual	469.15	471.42	474.6	423.8	451.95	419.41		50.8
8b. # Staffing Levels - Funded	520.8	520.9	519.5	499.5	525.8	504.3	3 mos:	20.0
8c. Vacancy Rate	9.9%	9.5%	8.7%	15.2%	14.0%	16.8%	9.3%	-6.5%
9. Ave Caseload (All Active Cases):	53.7	55.5	55.7	61.7	59.8	61.5		-6.0
9a Ave Caseload (Active IFSPs):	45.0	48.2	48.7	53.8	51.3	53.6		-5.2
9b Ave Caseload (Funded Ratio):	40.5	43.6	44.5	45.7	44.1	44.6	6 mos:	-1.2
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.34%	0.06%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.05%	0.03%	0.00%	0.00%
14. % Participation:	14.59%	15.70%	15.97%	15.77%	16.03%	15.55%	15.81%	0.20%
15. % with Medicaid:	51.3%	50.6%	51.2%	52.0%	51.4%	53.5%		-0.8%
16. % with Fees:	29.1%	28.9%	28.9%	28.5%	28.5%	28.4%		0.3%
17. % with Insurance:	38.6%	38.8%	38.9%	39.1%	39.3%	39.1%		-0.2%
18. Clos w/o Referr or Spec Ed:	29.2%	23.8%	20.2%	18.0%	17.7%	17.5%	22.2%	0.0
19. Avg Age of Active IFSPs	603.9	778.2	755.6	769.5	770.7	763.7		-13.9
20. % of Cases over 2 1/2	38.4%	36.7%	34.9%	34.9%	35.5%	34.7%	35.4%	0.0%
21. Term from Intake Family Rsns	87.0%	68.6%	61.8%	58.2%			63.9%	0.0
22. Term from IFSP Family Rsn	13.8%	16.6%	15.7%	15.2%			14.8%	0.0
23. Intake to IFSP - Avg. days	43.60	28.51	28.08	28.51	29.48	28.75	28.16	-0.43
24. % Initial IFSP within 45 days	102.4%	100.0%	99.9%	99.9%	100.0%	100.0%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	454.5	603.1	604.7	611.0			607.4	-6.4
26. % Initial IFSPs < 1	47.6%	20.3%	20.7%	20.1%			20.9%	0.7%
27. % Occurances in Nat Settings	98.7%	99.0%	98.9%	98.7%	98.8%	98.8%	98.9%	0.2%
29. % of Cases Under 1	8.1%	8.9%	8.8%	9.2%	9.3%	10.0%	8.7%	-0.4%
30. % Participation Rate Under 1	1.18%	1.40%	1.41%	1.46%	1.49%	1.56%	1.38%	-0.04%
31. % Transition meetings completed	88.01%	88.24%	89.82%	89.54%	89.82%	89.28%	89.44%	0.28%
32. % Service Delays	6.97%	5.51%	5.39%	4.58%	4.20%			0.81%