

Statewide Totals

Early Intervention Statistical Report -- March 2020

	3/2020	2/2020	SFY 20 avg	SFY 19 avg	3/2019	3/2018	Recent	Change
1. # Referrals:	2,277	3,387	3,223	3,333	3,718	3,502		-110
2. # New Initial IFSPs:	1,075	1,920	1,756	1,852	1,958	2,035		-96
3. # Cases In Intake:	3,443	3,655	3,278	3,338	3,877	3,395	6 mos:	-60
4. # Active IFSPs:	22,714	23,421	23,319	22,812	22,844	22,163	23,266	507
5. # Active Cases:	26,157	27,076	26,597	26,150	26,721	25,558		447
6. % New IFSPs / Referrals:	47.2%	56.7%	54.5%	55.6%	52.7%	58.1%		-1.1%
7. % Intake / Active	13.2%	13.5%	12.3%	12.8%	14.5%	13.3%		-0.4%
8. # Staffing Levels - Actual	471.42	476.41	475.2	423.8	446.77	423.91		51.4
8b. # Staffing Levels - Funded	520.9	520.9	519.4	499.5	526.1	509.1	3 mos:	19.9
8c. Vacancy Rate	9.5%	8.5%	8.5%	15.2%	15.1%	16.7%	9.0%	-6.6%
9. Ave Caseload (All Active Cases):	55.5	56.8	56.0	61.7	59.8	60.3		-5.7
9a Ave Caseload (Active IFSPs):	48.2	49.2	49.1	53.8	51.1	52.3		-4.8
9b Ave Caseload (Funded Ratio):	43.6	45.0	44.9	45.7	43.4	43.5	6 mos:	-0.8
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	15.70%	16.19%	16.12%	15.77%	15.79%	15.32%	16.09%	0.35%
15. % with Medicaid:	50.6%	50.5%	51.1%	52.0%	51.1%	54.6%		-0.8%
16. % with Fees:	28.9%	29.1%	28.8%	28.5%	28.7%	28.3%		0.3%
17. % with Insurance:	38.8%	39.0%	38.9%	39.1%	39.2%	38.9%		-0.2%
18. Clos w/o Referr or Spec Ed:	23.8%	23.3%	19.5%	18.0%	17.8%	20.7%	20.1%	0.0
19. Avg Age of Active IFSPs	778.2	772.2	770.9	769.5	773.6	764.9		1.4
20. % of Cases over 2 1/2	36.7%	34.7%	34.5%	34.9%	36.3%	34.9%	34.7%	-0.3%
21. Term from Intake Family Rsns	68.6%	57.2%	61.0%	58.2%			61.9%	0.0
22. Term from IFSP Family Rsn	16.6%	16.4%	15.8%	15.2%			15.4%	0.0
23. Intake to IFSP - Avg. days	28.51	27.38	28.03	28.51	28.74	27.91	27.90	-0.47
24. % Initial IFSP within 45 days	100.0%	100.0%	99.9%	99.9%	99.8%	100.0%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	603.1	598.8	605.1	611.0			608.1	-6.0
26. % Initial IFSPs < 1	20.3%	21.5%	20.7%	20.1%			20.5%	0.6%
27. % Occurances in Nat Settings	99.0%	99.0%	98.9%	98.7%	98.8%	98.8%	98.9%	0.2%
29. % of Cases Under 1	8.9%	9.2%	8.9%	9.2%	9.1%	10.0%	8.8%	-0.3%
30. % Participation Rate Under 1	1.40%	1.48%	1.44%	1.46%	1.44%	1.54%	1.42%	-0.02%
31. % Transition meetings completed	88.24%	89.90%	90.01%	89.54%	87.96%	85.86%	90.06%	0.47%
32. % Service Delays	5.51%	5.29%	5.23%	4.58%	4.05%			0.65%