

Statewide Totals

Early Intervention Statistical Report -- February 2021

| | 2/2021 | 1/2021 | SFY 21 avg | SFY 20 avg | 2/2020 | 2/2019 | Recent | Change |
|-------------------------------------|--------|--------|------------|------------|--------|--------|--------|--------|
| 1. # Referrals: | 2,701 | 2,914 | 2,493 | 2,813 | 3,387 | 3,428 | | -320 |
| 2. # New Initial IFSPs: | 1,482 | 1,266 | 1,394 | 1,438 | 1,920 | 1,837 | | -44 |
| 3. # Cases In Intake: | 3,801 | 3,690 | 3,786 | 3,606 | 3,655 | 3,620 | 6 mos: | 180 |
| 4. # Active IFSPs: | 17,185 | 16,945 | 17,530 | 22,474 | 23,421 | 22,524 | 17,250 | -4,945 |
| 5. # Active Cases: | 20,986 | 20,635 | 21,316 | 26,080 | 27,076 | 26,144 | | -4,764 |
| 6. % New IFSPs / Referrals: | 54.9% | 43.4% | 55.9% | 51.1% | 56.7% | 53.6% | | 4.8% |
| 7. % Intake / Active | 18.1% | 17.9% | 17.8% | 13.8% | 13.5% | 13.8% | | 3.9% |
| 8. # Staffing Levels - Actual | 437.65 | 442.93 | 453.0 | 473.8 | 476.41 | 440.17 | | -20.8 |
| 8b. # Staffing Levels - Funded | 423.1 | 423.1 | 479.0 | 519.7 | 520.9 | 526.1 | 3 mos: | -40.8 |
| 8c. Vacancy Rate | -3.4% | -4.7% | 5.4% | 8.8% | 8.5% | 16.3% | -0.4% | -3.4% |
| 9. Ave Caseload (All Active Cases): | 48.0 | 46.6 | 47.1 | 55.0 | 56.8 | 59.4 | | -8.0 |
| 9a Ave Caseload (Active IFSPs): | 39.3 | 38.3 | 38.7 | 47.4 | 49.2 | 51.2 | | -8.7 |
| 9b Ave Caseload (Funded Ratio): | 40.6 | 40.1 | 36.6 | 43.2 | 45.0 | 42.8 | 6 mos: | -6.6 |
| 11. % Intake past 45 days | 0.00% | 0.00% | 3.22% | 0.00% | 0.00% | 0.00% | 4.50% | 3.22% |
| 12. % Intake past 75 days | 0.00% | 0.00% | 1.92% | 0.00% | 0.00% | 0.00% | 2.68% | 1.92% |
| 14. % Participation: | 5.86% | 5.78% | 5.98% | 7.66% | 7.99% | 7.68% | 5.88% | -1.69% |
| 15. % with Medicaid: | 50.4% | 50.4% | 50.5% | 51.2% | 50.5% | 51.1% | | -0.7% |
| 16. % with Fees: | 29.4% | 29.4% | 28.3% | 28.8% | 29.1% | 28.7% | | -0.5% |
| 17. % with Insurance: | 40.1% | 40.0% | 39.5% | 38.8% | 39.0% | 39.0% | | 0.6% |
| 18. Clos w/o Referr or Spec Ed: | 28.5% | 25.3% | 28.8% | 22.0% | 23.3% | 18.3% | 28.1% | 0.1 |
| 19. Avg Age of Active IFSPs | 782.1 | 783.7 | 786.9 | 761.7 | 772.2 | 771.4 | | 25.1 |
| 20. % of Cases over 2 1/2 | 34.9% | 35.1% | 36.4% | 35.7% | 34.7% | 35.3% | 35.5% | 0.7% |
| 21. Term from Intake Family Rsns | 69.5% | 73.9% | 69.7% | 62.7% | | | 70.9% | 0.1 |
| 22. Term from IFSP Family Rsn | 18.4% | 17.3% | 19.2% | 15.3% | | | 19.5% | 0.0 |
| 23. Intake to IFSP - Avg. days | 37.06 | 41.94 | 45.72 | 31.67 | 27.38 | 28.48 | 41.70 | 14.04 |
| 24. % Initial IFSP within 45 days | 81.6% | 76.7% | 73.3% | 99.9% | 100.0% | 99.9% | 77.5% | -26.6% |
| 25. Avg Age at Initial IFSP (days) | 629.5 | 629.1 | 624.5 | 605.0 | | | 627.7 | 19.6 |
| 26. % Initial IFSPs < 1 | 16.7% | 17.8% | 17.8% | 20.8% | | | 17.4% | -3.0% |
| 27. % Occurances in Nat Settings | 98.9% | 99.0% | 99.0% | 98.8% | 99.0% | 98.6% | 99.0% | 0.1% |
| 29. % of Cases Under 1 | 7.8% | 7.5% | 7.4% | 8.6% | 9.2% | 9.2% | 7.5% | -1.2% |
| 30. % Participation Rate Under 1 | 0.90% | 0.86% | 0.87% | 1.30% | 1.45% | 1.40% | 0.87% | -0.43% |
| 31. % Transition meetings completed | 85.46% | 88.73% | 85.82% | 89.63% | 89.90% | 89.86% | 85.63% | -3.81% |
| 32. % Service Delays | 2.64% | 2.86% | 3.55% | 5.51% | 5.29% | | | -1.96% |